

**Summary**

<b>ADA:</b>	<b>1,532.11</b>	<b>Percentage:</b>	<b>4.00 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>16,217,136.66</b>	<b>Admin Cost:</b>	<b>649,509.00</b>		

**Details**

59 PAWNEE	I006 CLEVELAND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	49,649.51
Consultant(Staff)		000	2212	231	108	2,738.08
Consultant(Staff)		000	2212	232	108	640.44
Consultant(Staff)		000	2212	253	108	4,716.74
Consultant(Staff)		000	2212	273	108	184.29
Consultant(Staff)		000	2213	273	108	3.47
Consultant(Staff)		000	2340	110	108	41,603.39
Consultant(Staff)		000	2340	231	108	2,510.79
Consultant(Staff)		000	2340	232	108	587.09
Consultant(Staff)		000	2340	253	108	3,952.22
Consultant(Staff)		000	2340	273	108	140.60
Consultant(Staff)		000	2490	110	110	15,900.00
Consultant(Staff)		000	2490	170	110	4,240.00
Consultant(Staff)		000	2490	231	110	1,232.88
Consultant(Staff)		000	2490	232	110	288.36
Consultant(Staff)		000	2490	253	110	1,913.34
Consultant(Staff)		000	2490	273	110	59.04
Consultant(Staff)		334	2212	213	108	7,138.80
Consultant(Staff)		334	2340	213	108	7,138.80
Consultant(Staff)		367	2340	170	108	6,360.00
Consultant(Staff)		367	2340	231	108	388.69
Consultant(Staff)		367	2340	232	108	90.96
Consultant(Staff)		367	2340	253	108	604.20
Consultant(Staff)		553	2212	192	108	13,212.90
Consultant(Staff)		553	2212	231	108	806.99
Consultant(Staff)		553	2212	232	108	188.71
Consultant(Staff)		553	2212	252	108	1,017.38
Consultant(Staff)		553	2212	253	108	1,255.22
Consultant(Staff)		553	2213	192	108	1,184.55
Consultant(Staff)		553	2213	231	108	71.75
Consultant(Staff)		553	2213	232	108	16.81
Consultant(Staff)		553	2213	252	108	91.26
Consultant(Staff)		553	2213	253	108	112.51
					<i>Sub Total:</i>	<b>170,039.77</b>
Director, Coordinator, or Administrator		000	2511	120	301	46,008.51
Director, Coordinator, or Administrator		000	2511	120	601	14,847.76
Director, Coordinator, or Administrator		000	2511	125	601	258.60
Director, Coordinator, or Administrator		000	2511	180	301	530.00
Director, Coordinator, or Administrator		000	2511	180	601	530.00
Director, Coordinator, or Administrator		000	2511	241	301	2,896.39
Director, Coordinator, or Administrator		000	2511	241	601	1,039.96
Director, Coordinator, or Administrator		000	2511	242	301	677.40
Director, Coordinator, or Administrator		000	2511	242	601	243.24
Director, Coordinator, or Administrator		000	2511	263	301	4,421.08
Director, Coordinator, or Administrator		000	2511	263	601	1,485.50
Director, Coordinator, or Administrator		000	2511	283	301	136.43
Director, Coordinator, or Administrator		000	2511	283	601	52.51
Director, Coordinator, or Administrator		000	2580	110	332	74,251.94
Director, Coordinator, or Administrator		000	2580	170	332	1,102.40
Director, Coordinator, or Administrator		000	2580	231	332	4,391.71
Director, Coordinator, or Administrator		000	2580	232	332	1,027.08
Director, Coordinator, or Administrator		000	2580	253	332	7,158.62
Director, Coordinator, or Administrator		000	2580	273	332	220.91
Director, Coordinator, or Administrator		000	3120	283	513	12.56
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		334	2580	213	332	7,138.80
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
Director, Coordinator, or Administrator		763	3120	120	513	22,149.04
Director, Coordinator, or Administrator		763	3120	180	513	572.40
Director, Coordinator, or Administrator		763	3120	241	513	1,430.49
Director, Coordinator, or Administrator		763	3120	242	513	334.53
Director, Coordinator, or Administrator		763	3120	262	513	1,749.55

Director, Coordinator, or Administrator	763	3120	263	513	2,158.50
				<i>Sub Total:</i>	<b>206,240.99</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	3,710.00
Secretary/Clerk of the Board of Education	000	2312	241	614	225.44
Secretary/Clerk of the Board of Education	000	2312	242	614	52.69
Secretary/Clerk of the Board of Education	000	2312	263	614	352.44
Secretary/Clerk of the Board of Education	000	2312	283	614	10.88
				<i>Sub Total:</i>	<b>4,351.45</b>
Staff for the Board of Education	000	2313	120	301	10,152.26
Staff for the Board of Education	000	2313	241	301	616.88
Staff for the Board of Education	000	2313	242	301	144.26
Staff for the Board of Education	000	2313	263	301	964.48
Staff for the Board of Education	000	2313	283	301	29.76
Staff for the Board of Education	000	2318	331	000	10,800.00
				<i>Sub Total:</i>	<b>22,707.64</b>
Staff for the Superintendent	000	2321	120	690	2,968.00
Staff for the Superintendent	000	2321	241	690	152.73
Staff for the Superintendent	000	2321	242	690	35.71
Staff for the Superintendent	000	2321	263	690	281.95
Staff for the Superintendent	000	2321	283	690	8.70
				<i>Sub Total:</i>	<b>3,447.09</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	49,649.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,942.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	27,130.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	5,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	4,324.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	2,738.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,456.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	640.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,135.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	4,716.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,076.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	145.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	465.22
				<i>Sub Total:</i>	<b>242,722.00</b>
				<b>Total Amount:</b>	<b>649,508.94</b>