

Summary

ADA:	439.99	Percentage:	3.54 %	Amount Exceeded:	0.00
Expenditures:	5,293,859.17	Admin Cost:	187,490.00		

Details

60 PAYNE	I003 RIPLEY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	6,753.91
Consultant(Staff)		000	1000	116	108	62.64
Consultant(Staff)		000	1000	231	108	419.40
Consultant(Staff)		000	1000	232	108	98.04
Consultant(Staff)		000	1000	251	108	445.68
Consultant(Staff)		000	1000	253	108	689.88
Consultant(Staff)		000	1000	273	108	19.37
Consultant(Staff)		000	2199	192	110	2,900.00
Consultant(Staff)		000	2199	231	110	176.15
Consultant(Staff)		000	2199	232	110	41.28
Consultant(Staff)		000	2199	251	110	128.03
Consultant(Staff)		000	2199	253	110	287.64
Consultant(Staff)		000	2199	273	110	8.24
Consultant(Staff)		000	2330	231	108	187.23
Consultant(Staff)		000	2330	232	108	120.53
Consultant(Staff)		000	2330	252	108	640.06
Consultant(Staff)		000	2330	253	108	789.69
Consultant(Staff)		000	2490	110	110	13,431.85
Consultant(Staff)		000	2490	231	110	853.94
Consultant(Staff)		000	2490	232	110	199.69
Consultant(Staff)		000	2490	253	110	1,276.08
Consultant(Staff)		000	2490	273	110	38.17
Consultant(Staff)		538	2330	170	108	8,312.48
Consultant(Staff)		538	2330	231	108	328.14
					<i>Sub Total:</i>	38,208.12
Director, Coordinator, or Administrator		000	2511	120	301	51,250.00
Director, Coordinator, or Administrator		000	2511	241	301	3,253.08
Director, Coordinator, or Administrator		000	2511	242	301	760.80
Director, Coordinator, or Administrator		000	2511	261	301	3,857.52
Director, Coordinator, or Administrator		000	2511	263	301	5,235.23
Director, Coordinator, or Administrator		000	2511	283	301	152.12
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
					<i>Sub Total:</i>	66,785.03
Secretary/Clerk of the Board of Education		000	2312	193	614	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	154.27
Secretary/Clerk of the Board of Education		000	2312	242	614	36.09
Secretary/Clerk of the Board of Education		000	2312	283	614	6.82
					<i>Sub Total:</i>	2,597.18
Staff for the Board of Education		000	2313	120	301	12,000.00
Staff for the Board of Education		000	2313	241	301	744.00
Staff for the Board of Education		000	2313	242	301	174.00
Staff for the Board of Education		000	2313	283	301	34.10
Staff for the Board of Education		000	2318	331	000	5,500.00
					<i>Sub Total:</i>	18,452.10
Staff for the Superintendent		000	2321	120	690	5,398.25
Staff for the Superintendent		000	2321	241	690	346.91
Staff for the Superintendent		000	2321	242	690	81.13
Staff for the Superintendent		000	2321	283	690	15.34
					<i>Sub Total:</i>	5,841.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	30,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	18,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,083.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	487.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,950.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	85.25
					<i>Sub Total:</i>	55,606.13

County:

Oklahoma State Department of Education

9/21/2020 11:05:24 AM

District:

2019-- OCAS -- Administrative Costs Details

Total Amount:	187,490.19
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