

### Summary

<b>ADA:</b>	<b>1,451.99</b>	<b>Percentage:</b>	<b>3.48 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>13,557,759.46</b>	<b>Admin Cost:</b>	<b>472,025.00</b>		

### Details

60 PAYNE	I056 PERKINS-TRYON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	192	110	500.00
Consultant(Staff)		000	2213	231	110	38.24
Consultant(Staff)		000	2213	253	110	47.50
Consultant(Staff)		000	2490	110	110	13,433.14
Consultant(Staff)		000	2490	231	110	1,027.56
Consultant(Staff)		000	2490	253	110	1,276.19
					<i>Sub Total:</i>	<b>16,322.63</b>
Director, Coordinator, or Administrator		000	2340	192	109	1,750.00
Director, Coordinator, or Administrator		000	2340	231	109	133.94
Director, Coordinator, or Administrator		000	2340	253	109	166.29
Director, Coordinator, or Administrator		000	2511	120	601	71,600.00
Director, Coordinator, or Administrator		000	2511	241	601	5,246.77
Director, Coordinator, or Administrator		000	2511	263	601	6,802.06
Director, Coordinator, or Administrator		000	2580	120	332	20,484.20
Director, Coordinator, or Administrator		000	2580	124	332	435.00
Director, Coordinator, or Administrator		000	2580	125	332	2,904.00
Director, Coordinator, or Administrator		000	2580	241	332	1,627.20
Director, Coordinator, or Administrator		000	2620	192	109	2,800.00
Director, Coordinator, or Administrator		000	2620	231	109	214.32
Director, Coordinator, or Administrator		000	2620	253	109	265.99
Director, Coordinator, or Administrator		000	2740	120	513	40,200.00
Director, Coordinator, or Administrator		000	2740	241	513	3,249.46
Director, Coordinator, or Administrator		000	2740	263	513	3,819.00
Director, Coordinator, or Administrator		000	3120	120	109	41,900.00
Director, Coordinator, or Administrator		000	3120	241	109	3,199.28
Director, Coordinator, or Administrator		000	3120	263	109	3,980.51
Director, Coordinator, or Administrator		332	2511	125	601	3,818.04
Director, Coordinator, or Administrator		332	2580	125	332	642.40
Director, Coordinator, or Administrator		332	2740	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	5,597.04
Director, Coordinator, or Administrator		335	2580	223	332	2,332.10
Director, Coordinator, or Administrator		335	3120	223	109	7,138.80
Director, Coordinator, or Administrator		766	3120	149	109	167.60
Director, Coordinator, or Administrator		766	3120	241	109	12.82
Director, Coordinator, or Administrator		766	3120	262	109	12.91
Director, Coordinator, or Administrator		766	3120	263	109	15.92
					<i>Sub Total:</i>	<b>232,791.93</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	6,333.38
Secretary/Clerk of the Board of Education		000	2312	241	614	484.45
Secretary/Clerk of the Board of Education		000	2312	263	614	601.68
					<i>Sub Total:</i>	<b>7,419.51</b>
Staff for the Board of Education		000	2313	310	000	7,800.00
Staff for the Board of Education		000	2318	331	000	4,650.00
					<i>Sub Total:</i>	<b>12,450.00</b>
Staff for the Superintendent		000	2321	120	690	31,666.62
Staff for the Superintendent		000	2321	241	690	2,512.29
Staff for the Superintendent		000	2321	263	690	3,008.31
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>39,463.50</b>
Staff Relations and Negotiations Staff		000	2316	333	000	700.00
					<i>Sub Total:</i>	<b>700.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	123,146.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,477.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,395.87

County:

Oklahoma State Department of Education

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District:

2019-- OCAS -- Administrative Costs Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,308.71
				<i>Sub Total:</i>	<i>162,877.52</i>
				<b>Total Amount:</b>	<b>472,025.09</b>

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