

**Summary**

<b>ADA:</b>	<b>139.18</b>	<b>Percentage:</b>	<b>7.99 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,686,770.90</b>	<b>Admin Cost:</b>	<b>134,812.00</b>		

**Details**

61 PITTSBURG	C056 TANNEHILL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	21,621.95
Director, Coordinator, or Administrator		000	2511	241	601	1,223.53
Director, Coordinator, or Administrator		000	2511	242	601	286.16
Director, Coordinator, or Administrator		000	2511	263	601	1,874.74
Director, Coordinator, or Administrator		000	2511	281	601	289.37
Director, Coordinator, or Administrator		000	2511	283	601	93.81
Director, Coordinator, or Administrator		335	2511	223	601	4,164.30
					<i>Sub Total:</i>	<b>29,553.86</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	720.00
Secretary/Clerk of the Board of Education		000	2312	241	614	44.64
Secretary/Clerk of the Board of Education		000	2312	242	614	10.44
Secretary/Clerk of the Board of Education		000	2312	263	614	68.40
Secretary/Clerk of the Board of Education		000	2312	281	614	6.40
Secretary/Clerk of the Board of Education		000	2312	283	614	2.00
					<i>Sub Total:</i>	<b>851.88</b>
Staff for the Board of Education		000	2313	310	000	4,057.57
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	310	000	1,165.00
					<i>Sub Total:</i>	<b>10,222.57</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	72,887.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,725.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,372.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,022.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,566.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	406.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	202.11
					<i>Sub Total:</i>	<b>94,183.54</b>
<b>Total</b>						<b>134,811.85</b>
<b>Amount:</b>						