

**Summary**

<b>ADA:</b>	<b>288.07</b>	<b>Percentage:</b>	<b>5.28 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,531,243.62</b>	<b>Admin Cost:</b>	<b>239,555.00</b>		

**Details**

	I014 KIOWA	Project	Function	Object	Job	Amount
61 PITTSBURG						
Consultant(Staff)		000	1000	192	108	6,666.64
Consultant(Staff)		000	1000	231	108	510.00
Consultant(Staff)		000	1000	251	108	501.76
Consultant(Staff)		000	1000	253	108	680.96
Consultant(Staff)		000	1000	273	108	51.15
Consultant(Staff)		000	2120	192	110	6,000.00
Consultant(Staff)		000	2120	231	110	459.00
Consultant(Staff)		000	2120	251	110	451.56
Consultant(Staff)		000	2120	253	110	612.84
Consultant(Staff)		000	2120	273	110	30.67
Consultant(Staff)		621	1000	192	108	3,333.32
Consultant(Staff)		621	1000	231	108	255.00
Consultant(Staff)		621	1000	251	108	250.88
Consultant(Staff)		621	1000	252	108	276.00
Consultant(Staff)		621	1000	253	108	340.48
					<i>Sub Total:</i>	<b>20,420.26</b>
Director, Coordinator, or Administrator		000	2330	120	601	166.66
Director, Coordinator, or Administrator		000	2330	241	601	12.76
Director, Coordinator, or Administrator		000	2330	261	601	12.54
Director, Coordinator, or Administrator		000	2330	263	601	17.03
Director, Coordinator, or Administrator		000	2511	120	601	15,750.00
Director, Coordinator, or Administrator		000	2511	241	601	1,204.92
Director, Coordinator, or Administrator		000	2511	261	601	1,185.48
Director, Coordinator, or Administrator		000	2511	263	601	1,608.84
Director, Coordinator, or Administrator		000	2511	283	601	80.58
Director, Coordinator, or Administrator		561	2330	193	601	1,833.26
Director, Coordinator, or Administrator		561	2330	241	601	140.36
Director, Coordinator, or Administrator		561	2330	261	601	137.94
Director, Coordinator, or Administrator		561	2330	262	601	151.98
Director, Coordinator, or Administrator		561	2330	263	601	187.33
Director, Coordinator, or Administrator		563	2330	193	601	1,125.00
Director, Coordinator, or Administrator		563	2330	241	601	86.16
Director, Coordinator, or Administrator		563	2330	261	601	84.60
Director, Coordinator, or Administrator		563	2330	262	601	93.22
Director, Coordinator, or Administrator		563	2330	263	601	114.84
					<i>Sub Total:</i>	<b>23,993.50</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	261	614	90.36
Secretary/Clerk of the Board of Education		000	2312	263	614	122.64
Secretary/Clerk of the Board of Education		000	2312	283	614	6.11
					<i>Sub Total:</i>	<b>1,510.91</b>
Staff for the Board of Education		000	2313	120	601	15,000.00
Staff for the Board of Education		000	2313	180	301	270.71
Staff for the Board of Education		000	2313	224	601	102.00
Staff for the Board of Education		000	2313	241	301	20.71
Staff for the Board of Education		000	2313	241	601	1,111.56
Staff for the Board of Education		000	2313	263	301	44.67
Staff for the Board of Education		000	2313	263	601	2,491.80
Staff for the Board of Education		000	2313	283	301	1.36
Staff for the Board of Education		000	2313	283	601	76.73
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		335	2313	223	601	7,138.80
					<i>Sub Total:</i>	<b>33,758.34</b>
Staff for the Superintendent		000	2321	120	690	15,750.00
Staff for the Superintendent		000	2321	180	690	270.71
Staff for the Superintendent		000	2321	241	690	1,225.63
Staff for the Superintendent		000	2321	261	690	1,205.86
Staff for the Superintendent		000	2321	263	690	1,636.49

Staff for the Superintendent	000	2321	283	690	81.94
				<i>Sub Total:</i>	<i>20,170.63</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	96,851.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,292.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	102.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,771.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,106.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,399.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	540.27
				<i>Sub Total:</i>	<i>139,701.57</i>
				<b>Total Amount:</b>	<b>239,555.21</b>