

Summary

ADA:	399.21	Percentage:	3.91 %	Amount Exceeded:	0.00
Expenditures:	5,638,860.93	Admin Cost:	220,873.00		

Details

61 PITTSBURG	I017 QUINTON	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	149	601	200.00
Director, Coordinator, or Administrator		000	2511	241	601	12.40
Director, Coordinator, or Administrator		000	2511	242	601	2.90
Director, Coordinator, or Administrator		000	2511	261	601	15.05
Director, Coordinator, or Administrator		000	2511	263	601	20.43
					<i>Sub Total:</i>	250.78
Secretary/Clerk of the Board of Education		000	2312	120	614	5,025.00
Secretary/Clerk of the Board of Education		000	2312	241	614	311.64
Secretary/Clerk of the Board of Education		000	2312	242	614	72.84
Secretary/Clerk of the Board of Education		000	2312	263	614	829.20
Secretary/Clerk of the Board of Education		000	2312	283	614	59.09
					<i>Sub Total:</i>	6,297.77
Staff for the Board of Education		000	2313	120	601	5,025.00
Staff for the Board of Education		000	2313	241	601	311.52
Staff for the Board of Education		000	2313	242	601	72.84
Staff for the Board of Education		000	2313	263	601	829.08
Staff for the Board of Education		000	2313	283	601	59.09
Staff for the Board of Education		000	2318	331	000	6,350.00
Staff for the Board of Education		000	2319	331	000	8,178.71
					<i>Sub Total:</i>	20,826.24
Staff for the Superintendent		000	2321	120	690	40,455.00
Staff for the Superintendent		000	2321	180	690	500.00
Staff for the Superintendent		000	2321	241	690	2,503.32
Staff for the Superintendent		000	2321	242	690	585.43
Staff for the Superintendent		000	2321	261	690	2,838.03
Staff for the Superintendent		000	2321	263	690	4,160.31
Staff for the Superintendent		000	2321	283	690	481.63
Staff for the Superintendent		332	2321	125	690	1,517.52
Staff for the Superintendent		332	2321	283	690	17.85
Staff for the Superintendent		335	2321	223	690	2,379.60
					<i>Sub Total:</i>	55,438.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,771.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,495.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,519.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,768.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,661.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	17.64
					<i>Sub Total:</i>	138,059.71
Total Amount:						220,873.19