

Summary

ADA:	377.97	Percentage:	5.09 %	Amount Exceeded:	0.00
Expenditures:	3,925,213.59	Admin Cost:	199,812.00		

Details

61 PITTSBURG	I030 SAVANNA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	2,974.00
Director, Coordinator, or Administrator		000	2511	263	601	11.88
					<i>Sub Total:</i>	2,985.88
Secretary/Clerk of the Board of Education		000	2312	193	614	2,700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	167.63
Secretary/Clerk of the Board of Education		000	2312	242	614	39.24
Secretary/Clerk of the Board of Education		000	2312	263	614	244.67
Secretary/Clerk of the Board of Education		000	2312	283	614	7.89
					<i>Sub Total:</i>	3,159.43
Staff for the Board of Education		000	2313	310	000	8,643.88
Staff for the Board of Education		000	2318	331	000	6,900.00
					<i>Sub Total:</i>	15,543.88
Staff for the Superintendent		000	2321	120	690	32,714.00
Staff for the Superintendent		000	2321	193	690	2,200.00
Staff for the Superintendent		000	2321	241	690	2,352.08
Staff for the Superintendent		000	2321	242	690	550.05
Staff for the Superintendent		000	2321	263	690	3,599.35
Staff for the Superintendent		000	2321	283	690	110.63
Staff for the Superintendent		332	2321	125	690	2,276.28
Staff for the Superintendent		332	2321	283	690	6.65
					<i>Sub Total:</i>	43,809.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	101,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,136.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,435.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,191.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,317.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	299.04
					<i>Sub Total:</i>	134,313.83
Total Amount:						199,812.06