

Summary

ADA:	135.60	Percentage:	6.10 %	Amount Exceeded:	0.00
Expenditures:	1,776,389.89	Admin Cost:	108,378.00		

Details

61 PITTSBURG	I063 PITTSBURG	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	192	108	3,380.00
Consultant(Staff)		553	2212	232	108	47.69
Consultant(Staff)		553	2212	252	108	260.26
Consultant(Staff)		553	2212	253	108	320.98
Consultant(Staff)		553	2212	271	108	11.24
					<i>Sub Total:</i>	4,020.17
Director, Coordinator, or Administrator		000	2511	120	109	2,416.67
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	109	156.88
Director, Coordinator, or Administrator		000	2511	242	109	36.69
Director, Coordinator, or Administrator		000	2511	281	601	2.61
Director, Coordinator, or Administrator		000	3155	120	109	3,448.67
Director, Coordinator, or Administrator		000	3155	241	109	156.88
Director, Coordinator, or Administrator		000	3155	242	109	36.69
Director, Coordinator, or Administrator		770	2511	120	109	200.00
					<i>Sub Total:</i>	7,455.09
Secretary/Clerk of the Board of Education		000	2312	120	614	833.93
Secretary/Clerk of the Board of Education		000	2312	241	614	33.59
Secretary/Clerk of the Board of Education		000	2312	242	614	7.80
Secretary/Clerk of the Board of Education		000	2312	281	614	3.32
					<i>Sub Total:</i>	878.64
Staff for the Board of Education		000	2313	310	000	6,011.25
Staff for the Board of Education		000	2318	331	000	6,400.00
Staff for the Board of Education		591	2313	310	000	226.25
					<i>Sub Total:</i>	12,637.50
Staff for the Superintendent		000	2321	120	690	7,267.26
Staff for the Superintendent		000	2321	242	690	103.82
Staff for the Superintendent		000	2321	263	690	690.36
Staff for the Superintendent		000	2321	281	690	38.97
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	15,239.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	677.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,148.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,209.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	282.71
					<i>Sub Total:</i>	68,147.67
Total						108,378.28
Amount:						