

**Summary**

<b>ADA:</b>	<b>2,816.31</b>	<b>Percentage:</b>	<b>3.34 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>28,489,953.57</b>	<b>Admin Cost:</b>	<b>954,035.00</b>		

**Details**

61 PITTSBURG	I080 MCALESTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	32,176.24
Consultant(Staff)		000	2199	231	110	2,046.81
Consultant(Staff)		000	2199	232	110	478.71
Consultant(Staff)		000	2199	253	110	2,834.05
Consultant(Staff)		000	2330	231	110	350.53
Consultant(Staff)		000	2330	232	110	81.98
Consultant(Staff)		000	2490	110	110	83,349.31
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	139	110	180.00
Consultant(Staff)		000	2490	196	110	2,750.00
Consultant(Staff)		000	2490	214	110	64.60
Consultant(Staff)		000	2490	231	110	5,315.14
Consultant(Staff)		000	2490	232	110	1,243.09
Consultant(Staff)		000	2490	251	110	4,440.65
Consultant(Staff)		000	2490	253	110	8,905.99
Consultant(Staff)		319	2330	110	110	5,196.55
Consultant(Staff)		319	2330	231	110	297.59
Consultant(Staff)		319	2330	232	110	69.62
Consultant(Staff)		319	2330	253	110	857.40
Consultant(Staff)		331	2199	115	110	836.52
Consultant(Staff)		331	2330	115	110	836.52
Consultant(Staff)		334	2212	213	110	7,138.80
Consultant(Staff)		334	2490	213	110	14,277.60
Consultant(Staff)		532	2212	110	108	6,600.00
Consultant(Staff)		532	2212	116	108	162.97
Consultant(Staff)		532	2212	231	108	413.54
Consultant(Staff)		532	2212	232	108	96.72
Consultant(Staff)		532	2212	251	108	334.12
Consultant(Staff)		532	2212	252	108	546.43
Consultant(Staff)		532	2212	253	108	674.72
Consultant(Staff)		552	2490	110	110	9,166.69
Consultant(Staff)		552	2490	214	110	17.00
Consultant(Staff)		552	2490	231	110	550.49
Consultant(Staff)		552	2490	232	110	128.75
Consultant(Staff)		552	2490	252	110	384.96
Consultant(Staff)		552	2490	253	110	1,516.63
Consultant(Staff)		561	2490	192	110	18,109.34
Consultant(Staff)		561	2490	231	110	1,116.63
Consultant(Staff)		561	2490	232	110	261.18
Consultant(Staff)		561	2490	251	110	753.12
Consultant(Staff)		561	2490	252	110	1,452.42
Consultant(Staff)		561	2490	253	110	1,792.39
Consultant(Staff)		563	2490	196	110	1,200.00
Consultant(Staff)		563	2490	231	110	73.68
Consultant(Staff)		563	2490	232	110	17.20
Consultant(Staff)		621	2330	110	110	66,635.00
Consultant(Staff)		621	2330	116	110	421.44
Consultant(Staff)		621	2330	214	110	40.80
Consultant(Staff)		621	2330	231	110	3,855.83
Consultant(Staff)		621	2330	232	110	901.78
Consultant(Staff)		621	2330	251	110	4,597.19
Consultant(Staff)		621	2330	252	110	5,520.48
Consultant(Staff)		621	2330	253	110	6,810.96
					<i>Sub Total:</i>	<b>309,290.69</b>
Director, Coordinator, or Administrator		000	2120	139	109	90.00
Director, Coordinator, or Administrator		000	2120	231	109	5.58
Director, Coordinator, or Administrator		000	2120	232	109	1.31
Director, Coordinator, or Administrator		000	2120	253	109	14.85
Director, Coordinator, or Administrator		000	2230	120	332	8,562.64
Director, Coordinator, or Administrator		000	2230	224	332	13.60
Director, Coordinator, or Administrator		000	2230	241	332	577.92
Director, Coordinator, or Administrator		000	2230	242	332	135.16

Director, Coordinator, or Administrator	000	2230	261	332	645.52
Director, Coordinator, or Administrator	000	2230	263	332	876.07
Director, Coordinator, or Administrator	000	2330	110	109	300.00
Director, Coordinator, or Administrator	000	2330	253	109	15.31
Director, Coordinator, or Administrator	000	2490	110	101	36,085.48
Director, Coordinator, or Administrator	000	2490	116	101	381.68
Director, Coordinator, or Administrator	000	2490	214	101	37.40
Director, Coordinator, or Administrator	000	2490	231	101	2,090.63
Director, Coordinator, or Administrator	000	2490	232	101	488.93
Director, Coordinator, or Administrator	000	2490	251	101	2,335.83
Director, Coordinator, or Administrator	000	2490	253	101	3,688.14
Director, Coordinator, or Administrator	000	2511	110	109	76,277.67
Director, Coordinator, or Administrator	000	2511	116	109	674.18
Director, Coordinator, or Administrator	000	2511	120	601	16,640.00
Director, Coordinator, or Administrator	000	2511	214	109	37.40
Director, Coordinator, or Administrator	000	2511	231	109	4,578.51
Director, Coordinator, or Administrator	000	2511	232	109	1,070.74
Director, Coordinator, or Administrator	000	2511	241	601	959.52
Director, Coordinator, or Administrator	000	2511	242	601	224.34
Director, Coordinator, or Administrator	000	2511	251	109	5,069.92
Director, Coordinator, or Administrator	000	2511	253	109	7,795.60
Director, Coordinator, or Administrator	000	2511	261	601	1,271.64
Director, Coordinator, or Administrator	000	2511	263	601	1,725.83
Director, Coordinator, or Administrator	000	2620	120	513	50,037.50
Director, Coordinator, or Administrator	000	2620	193	513	2,475.00
Director, Coordinator, or Administrator	000	2620	222	513	469.44
Director, Coordinator, or Administrator	000	2620	224	513	40.80
Director, Coordinator, or Administrator	000	2620	241	513	2,474.12
Director, Coordinator, or Administrator	000	2620	242	513	578.67
Director, Coordinator, or Administrator	000	2620	261	513	3,974.01
Director, Coordinator, or Administrator	000	2620	263	513	5,393.27
Director, Coordinator, or Administrator	000	2720	120	513	50,662.50
Director, Coordinator, or Administrator	000	2720	224	513	40.80
Director, Coordinator, or Administrator	000	2720	241	513	3,282.23
Director, Coordinator, or Administrator	000	2720	242	513	767.64
Director, Coordinator, or Administrator	000	2720	261	513	3,816.36
Director, Coordinator, or Administrator	000	2720	263	513	5,179.32
Director, Coordinator, or Administrator	000	3120	193	513	1,000.00
Director, Coordinator, or Administrator	000	3120	196	513	200.00
Director, Coordinator, or Administrator	000	3120	241	513	77.04
Director, Coordinator, or Administrator	000	3120	242	513	18.00
Director, Coordinator, or Administrator	000	3120	261	513	75.90
Director, Coordinator, or Administrator	000	3120	263	513	103.00
Director, Coordinator, or Administrator	319	2120	110	109	5,196.54
Director, Coordinator, or Administrator	319	2120	231	109	297.59
Director, Coordinator, or Administrator	319	2120	232	109	69.62
Director, Coordinator, or Administrator	319	2120	253	109	857.39
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	334	2490	213	101	7,138.80
Director, Coordinator, or Administrator	334	2511	213	109	6,543.90
Director, Coordinator, or Administrator	731	1000	110	109	3,197.93
Director, Coordinator, or Administrator	731	1000	231	109	185.05
Director, Coordinator, or Administrator	731	1000	232	109	43.26
Director, Coordinator, or Administrator	731	1000	252	109	246.24
Director, Coordinator, or Administrator	731	1000	253	109	527.69
Director, Coordinator, or Administrator	731	2120	110	109	5,118.98
Director, Coordinator, or Administrator	731	2120	231	109	293.14
Director, Coordinator, or Administrator	731	2120	232	109	68.48
Director, Coordinator, or Administrator	731	2120	252	109	394.20
Director, Coordinator, or Administrator	731	2120	253	109	844.74
Director, Coordinator, or Administrator	731	2330	110	109	4,045.00
Director, Coordinator, or Administrator	731	2330	231	109	248.80
Director, Coordinator, or Administrator	731	2330	232	109	58.22
Director, Coordinator, or Administrator	731	2330	252	109	334.56
Director, Coordinator, or Administrator	731	2330	253	109	701.58
Director, Coordinator, or Administrator	763	3120	120	513	61,537.50
Director, Coordinator, or Administrator	763	3120	222	513	469.44
Director, Coordinator, or Administrator	763	3120	224	513	40.80
Director, Coordinator, or Administrator	763	3120	241	513	3,949.32
Director, Coordinator, or Administrator	763	3120	242	513	923.64
Director, Coordinator, or Administrator	763	3120	261	513	4,669.67
Director, Coordinator, or Administrator	763	3120	262	513	5,137.22

Director, Coordinator, or Administrator	763	3120	263	513	6,337.35
				<i>Sub Total:</i>	<b>425,089.93</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	5,317.31
Secretary/Clerk of the Board of Education	000	2312	241	614	241.50
Secretary/Clerk of the Board of Education	000	2312	242	614	56.52
Secretary/Clerk of the Board of Education	000	2312	261	614	405.74
Secretary/Clerk of the Board of Education	000	2312	263	614	550.70
				<i>Sub Total:</i>	<b>6,571.77</b>
Staff for the Board of Education	000	2313	110	109	6,934.33
Staff for the Board of Education	000	2313	116	109	61.29
Staff for the Board of Education	000	2313	214	109	3.40
Staff for the Board of Education	000	2313	231	109	399.03
Staff for the Board of Education	000	2313	232	109	93.32
Staff for the Board of Education	000	2313	251	109	460.90
Staff for the Board of Education	000	2313	253	109	708.69
Staff for the Board of Education	000	2318	331	000	15,550.00
Staff for the Board of Education	000	2319	310	000	250.00
Staff for the Board of Education	334	2313	213	109	594.90
				<i>Sub Total:</i>	<b>25,055.86</b>
Staff for the Superintendent	000	2321	120	690	26,714.69
Staff for the Superintendent	000	2321	222	690	469.44
Staff for the Superintendent	000	2321	224	690	40.80
Staff for the Superintendent	000	2321	241	690	1,213.38
Staff for the Superintendent	000	2321	242	690	283.74
Staff for the Superintendent	000	2321	261	690	2,038.51
Staff for the Superintendent	000	2321	263	690	2,766.57
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	<b>40,665.93</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	110,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,435.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	40.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,328.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,713.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,431.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,000.24
				<i>Sub Total:</i>	<b>147,360.57</b>
				<b>Total Amount:</b>	<b>954,034.75</b>