

**Summary**

<b>ADA:</b>	<b>546.70</b>	<b>Percentage:</b>	<b>4.19 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,650,804.50</b>	<b>Admin Cost:</b>	<b>278,836.00</b>		

**Details**

	1009 VANOSS	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		000	2212	192	108	800.00
Consultant(Staff)		000	2212	231	108	49.80
Consultant(Staff)		000	2212	231	110	138.14
Consultant(Staff)		000	2212	232	108	11.64
Consultant(Staff)		000	2212	232	110	32.31
Consultant(Staff)		000	2212	252	110	128.13
Consultant(Staff)		000	2212	253	108	76.08
Consultant(Staff)		000	2212	253	110	158.34
Consultant(Staff)		000	2212	273	108	2.69
Consultant(Staff)		000	2490	192	110	9,250.00
Consultant(Staff)		000	2490	231	110	569.94
Consultant(Staff)		000	2490	232	110	133.27
Consultant(Staff)		000	2490	253	110	879.82
Consultant(Staff)		000	2490	273	110	31.14
Consultant(Staff)		561	2212	110	110	6,655.94
Consultant(Staff)		561	2212	231	110	276.23
Consultant(Staff)		561	2212	232	110	64.57
Consultant(Staff)		561	2212	252	110	384.39
Consultant(Staff)		561	2212	253	110	475.03
Consultant(Staff)		563	2120	192	110	800.00
Consultant(Staff)		563	2120	231	110	49.80
Consultant(Staff)		563	2120	232	110	11.64
Consultant(Staff)		563	2120	252	110	61.56
Consultant(Staff)		563	2120	253	110	76.08
					<i>Sub Total:</i>	<b>21,116.54</b>
Director, Coordinator, or Administrator		000	2511	120	601	66,043.84
Director, Coordinator, or Administrator		000	2511	181	601	1,000.00
Director, Coordinator, or Administrator		000	2511	224	601	66.00
Director, Coordinator, or Administrator		000	2511	225	601	124.80
Director, Coordinator, or Administrator		000	2511	241	601	3,991.95
Director, Coordinator, or Administrator		000	2511	242	601	933.68
Director, Coordinator, or Administrator		000	2511	263	601	6,384.19
Director, Coordinator, or Administrator		000	2511	283	601	225.71
Director, Coordinator, or Administrator		335	2511	223	601	14,277.60
					<i>Sub Total:</i>	<b>93,047.77</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,803.66
Secretary/Clerk of the Board of Education		000	2312	241	614	277.72
Secretary/Clerk of the Board of Education		000	2312	242	614	64.92
Secretary/Clerk of the Board of Education		000	2312	263	614	457.67
Secretary/Clerk of the Board of Education		000	2312	283	614	16.17
					<i>Sub Total:</i>	<b>5,620.14</b>
Staff for the Board of Education		000	2313	120	601	6,216.50
Staff for the Board of Education		000	2313	241	601	378.07
Staff for the Board of Education		000	2313	242	601	88.44
Staff for the Board of Education		000	2313	263	601	591.73
Staff for the Board of Education		000	2313	283	601	20.93
Staff for the Board of Education		000	2318	331	000	1,500.00
					<i>Sub Total:</i>	<b>8,795.67</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,806.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	10,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	33.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,488.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,751.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,005.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,331.13

County:

Oklahoma State Department of Education

8/9/2020 10:30:42 AM

District:

2019-- OCAS -- Administrative Costs Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	410.01
				<i>Sub Total:</i>	<i>150,255.40</i>
				<b>Total Amount:</b>	<b>278,835.52</b>

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