

**Summary**

<b>ADA:</b>	<b>1,724.62</b>	<b>Percentage:</b>	<b>4.34 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>16,661,947.61</b>	<b>Admin Cost:</b>	<b>724,366.00</b>		

**Details**

	I016 BYNG	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	36,850.31
Consultant(Staff)		000	2212	116	108	650.88
Consultant(Staff)		000	2212	170	108	1,000.00
Consultant(Staff)		000	2212	192	108	11,000.00
Consultant(Staff)		000	2212	197	108	385.00
Consultant(Staff)		000	2212	231	108	3,132.81
Consultant(Staff)		000	2212	232	108	732.64
Consultant(Staff)		000	2212	251	108	3,026.07
Consultant(Staff)		000	2212	253	108	4,990.11
Consultant(Staff)		000	2212	271	108	6.71
Consultant(Staff)		000	2212	273	108	138.39
Consultant(Staff)		000	2330	110	108	10,266.67
Consultant(Staff)		000	2330	116	108	181.28
Consultant(Staff)		000	2330	231	108	653.61
Consultant(Staff)		000	2330	232	108	152.86
Consultant(Staff)		000	2330	251	108	591.47
Consultant(Staff)		000	2330	253	108	1,048.74
Consultant(Staff)		000	2330	271	108	1.42
Consultant(Staff)		000	2330	273	108	29.21
Consultant(Staff)		000	2340	110	108	130,566.13
Consultant(Staff)		000	2340	116	108	2,754.38
Consultant(Staff)		000	2340	170	108	2,000.00
Consultant(Staff)		000	2340	197	108	265.00
Consultant(Staff)		000	2340	231	108	8,133.68
Consultant(Staff)		000	2340	232	108	1,902.24
Consultant(Staff)		000	2340	251	108	7,223.77
Consultant(Staff)		000	2340	253	108	13,541.78
Consultant(Staff)		000	2340	271	108	18.37
Consultant(Staff)		000	2340	273	108	378.33
Consultant(Staff)		331	2340	115	108	418.26
Consultant(Staff)		334	2212	213	108	7,138.80
Consultant(Staff)		334	2340	213	108	10,708.20
Consultant(Staff)		591	2330	110	108	933.33
Consultant(Staff)		591	2330	116	108	16.49
Consultant(Staff)		591	2330	231	108	59.45
Consultant(Staff)		591	2330	232	108	13.91
Consultant(Staff)		591	2330	251	108	53.76
Consultant(Staff)		591	2330	252	108	77.28
Consultant(Staff)		591	2330	253	108	95.34
					<i>Sub Total:</i>	<b>261,136.68</b>
Director, Coordinator, or Administrator		000	2340	110	107	88,192.90
Director, Coordinator, or Administrator		000	2340	116	107	1,150.18
Director, Coordinator, or Administrator		000	2340	170	107	1,000.00
Director, Coordinator, or Administrator		000	2340	197	107	385.00
Director, Coordinator, or Administrator		000	2340	231	107	5,367.31
Director, Coordinator, or Administrator		000	2340	232	107	1,255.24
Director, Coordinator, or Administrator		000	2340	251	107	5,563.26
Director, Coordinator, or Administrator		000	2340	253	107	9,111.14
Director, Coordinator, or Administrator		000	2340	271	107	12.25
Director, Coordinator, or Administrator		000	2340	273	107	252.57
Director, Coordinator, or Administrator		000	2511	120	601	64,290.00
Director, Coordinator, or Administrator		000	2511	150	601	2,713.69
Director, Coordinator, or Administrator		000	2511	180	601	2,000.00
Director, Coordinator, or Administrator		000	2511	193	601	2,400.00
Director, Coordinator, or Administrator		000	2511	241	601	4,405.78
Director, Coordinator, or Administrator		000	2511	242	601	1,030.43
Director, Coordinator, or Administrator		000	2511	261	601	5,374.47
Director, Coordinator, or Administrator		000	2511	263	601	7,293.91
Director, Coordinator, or Administrator		000	2511	281	601	13.38
Director, Coordinator, or Administrator		000	2511	283	601	275.64
Director, Coordinator, or Administrator		000	2620	120	513	38,013.60
Director, Coordinator, or Administrator		000	2620	180	513	1,000.00

Director, Coordinator, or Administrator	000	2620	193	513	20,000.00
Director, Coordinator, or Administrator	000	2620	241	513	3,777.95
Director, Coordinator, or Administrator	000	2620	242	513	883.52
Director, Coordinator, or Administrator	000	2620	261	513	4,441.83
Director, Coordinator, or Administrator	000	2620	263	513	6,028.23
Director, Coordinator, or Administrator	000	2620	281	513	8.01
Director, Coordinator, or Administrator	000	2620	283	513	164.98
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2620	125	513	2,276.28
Director, Coordinator, or Administrator	334	2340	213	107	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	7,138.80
				<i>Sub Total:</i>	<b>295,235.43</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	2,400.00
Secretary/Clerk of the Board of Education	000	2312	241	614	157.89
Secretary/Clerk of the Board of Education	000	2312	242	614	36.91
Secretary/Clerk of the Board of Education	000	2312	261	614	180.60
Secretary/Clerk of the Board of Education	000	2312	263	614	245.16
Secretary/Clerk of the Board of Education	000	2312	281	614	.34
Secretary/Clerk of the Board of Education	000	2312	283	614	6.71
				<i>Sub Total:</i>	<b>3,027.61</b>
Staff for the Board of Education	000	2313	310	000	12,000.00
Staff for the Board of Education	000	2318	331	000	8,600.00
				<i>Sub Total:</i>	<b>20,600.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	108,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,612.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,546.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,793.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,134.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	15.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	328.63
				<i>Sub Total:</i>	<b>144,366.02</b>
				<b>Total Amount:</b>	<b>724,365.74</b>