

Summary

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|----------------------|----------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 2,405.50 | Percentage: | 3.67 % | Amount Exceeded: | 0.00 |
| Expenditures: | 26,801,189.64 | Admin Cost: | 984,450.00 | | |

Details

| 62 PONTOTOC | I019 ADA | Project | Function | Object | Job | Amount |
|-------------------|----------|---------|----------|--------|-----|------------|
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 5,000.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 321.84 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 75.24 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 376.92 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 511.56 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 37.82 |
| Consultant(Staff) | | 000 | 2240 | 110 | 108 | 70,059.54 |
| Consultant(Staff) | | 000 | 2240 | 116 | 108 | 1,410.53 |
| Consultant(Staff) | | 000 | 2240 | 214 | 108 | 20.40 |
| Consultant(Staff) | | 000 | 2240 | 215 | 108 | 69.60 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 4,433.68 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 1,036.94 |
| Consultant(Staff) | | 000 | 2240 | 251 | 108 | 3,869.58 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 7,165.80 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 540.66 |
| Consultant(Staff) | | 000 | 2330 | 192 | 108 | 3,600.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 223.20 |
| Consultant(Staff) | | 000 | 2330 | 232 | 108 | 52.20 |
| Consultant(Staff) | | 000 | 2330 | 251 | 108 | 270.97 |
| Consultant(Staff) | | 000 | 2330 | 253 | 108 | 367.74 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 27.23 |
| Consultant(Staff) | | 000 | 2340 | 110 | 108 | 145,729.78 |
| Consultant(Staff) | | 000 | 2340 | 116 | 108 | 2,189.87 |
| Consultant(Staff) | | 000 | 2340 | 192 | 110 | 4,000.00 |
| Consultant(Staff) | | 000 | 2340 | 214 | 108 | 40.80 |
| Consultant(Staff) | | 000 | 2340 | 215 | 108 | 139.20 |
| Consultant(Staff) | | 000 | 2340 | 231 | 108 | 9,035.67 |
| Consultant(Staff) | | 000 | 2340 | 231 | 110 | 251.62 |
| Consultant(Staff) | | 000 | 2340 | 232 | 108 | 2,113.22 |
| Consultant(Staff) | | 000 | 2340 | 232 | 110 | 58.80 |
| Consultant(Staff) | | 000 | 2340 | 251 | 108 | 7,383.48 |
| Consultant(Staff) | | 000 | 2340 | 251 | 110 | 301.33 |
| Consultant(Staff) | | 000 | 2340 | 253 | 108 | 16,081.68 |
| Consultant(Staff) | | 000 | 2340 | 253 | 110 | 409.19 |
| Consultant(Staff) | | 000 | 2340 | 273 | 108 | 1,118.98 |
| Consultant(Staff) | | 000 | 2340 | 273 | 110 | 30.26 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 10,000.00 |
| Consultant(Staff) | | 000 | 2490 | 116 | 110 | 177.49 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 10,000.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 1,247.91 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 291.89 |
| Consultant(Staff) | | 000 | 2490 | 251 | 110 | 1,329.83 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 2,045.43 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 152.64 |
| Consultant(Staff) | | 000 | 2720 | 110 | 110 | 46,060.33 |
| Consultant(Staff) | | 000 | 2720 | 116 | 110 | 1,026.38 |
| Consultant(Staff) | | 000 | 2720 | 192 | 110 | 4,606.03 |
| Consultant(Staff) | | 000 | 2720 | 214 | 110 | 20.40 |
| Consultant(Staff) | | 000 | 2720 | 215 | 110 | 69.60 |
| Consultant(Staff) | | 000 | 2720 | 231 | 110 | 3,201.96 |
| Consultant(Staff) | | 000 | 2720 | 232 | 110 | 748.80 |
| Consultant(Staff) | | 000 | 2720 | 251 | 110 | 2,793.94 |
| Consultant(Staff) | | 000 | 2720 | 253 | 110 | 5,184.83 |
| Consultant(Staff) | | 000 | 2720 | 273 | 110 | 391.05 |
| Consultant(Staff) | | 331 | 2240 | 115 | 108 | 836.52 |
| Consultant(Staff) | | 331 | 2330 | 115 | 108 | 836.52 |
| Consultant(Staff) | | 334 | 2330 | 213 | 108 | 14,277.60 |
| Consultant(Staff) | | 334 | 2340 | 213 | 108 | 7,138.80 |
| Consultant(Staff) | | 334 | 2720 | 213 | 110 | 7,138.80 |
| Consultant(Staff) | | 561 | 2330 | 110 | 108 | 37,388.30 |
| Consultant(Staff) | | 561 | 2330 | 116 | 108 | 278.76 |
| Consultant(Staff) | | 561 | 2330 | 192 | 108 | 5,000.00 |
| Consultant(Staff) | | 561 | 2330 | 214 | 108 | 20.40 |

| | | | | | |
|---|-----|------|-----|-------------------|-------------------|
| Consultant(Staff) | 561 | 2330 | 215 | 108 | 69.60 |
| Consultant(Staff) | 561 | 2330 | 231 | 108 | 2,221.84 |
| Consultant(Staff) | 561 | 2330 | 232 | 108 | 519.60 |
| Consultant(Staff) | 561 | 2330 | 251 | 108 | 2,918.52 |
| Consultant(Staff) | 561 | 2330 | 252 | 108 | 3,517.07 |
| Consultant(Staff) | 561 | 2330 | 253 | 108 | 4,339.20 |
| Consultant(Staff) | 561 | 2330 | 273 | 108 | 322.78 |
| Consultant(Staff) | 621 | 2330 | 110 | 108 | 53,379.54 |
| Consultant(Staff) | 621 | 2330 | 116 | 108 | 42.12 |
| Consultant(Staff) | 621 | 2330 | 214 | 108 | 13.32 |
| Consultant(Staff) | 621 | 2330 | 215 | 108 | 69.60 |
| Consultant(Staff) | 621 | 2330 | 231 | 108 | 3,297.11 |
| Consultant(Staff) | 621 | 2330 | 232 | 108 | 771.12 |
| Consultant(Staff) | 621 | 2330 | 251 | 108 | 147.84 |
| Consultant(Staff) | 621 | 2330 | 252 | 108 | 4,131.24 |
| Consultant(Staff) | 621 | 2330 | 253 | 108 | 8,659.55 |
| Consultant(Staff) | 621 | 2330 | 273 | 108 | 404.13 |
| Consultant(Staff) | 731 | 2330 | 192 | 108 | 4,000.00 |
| Consultant(Staff) | 731 | 2330 | 231 | 108 | 246.72 |
| Consultant(Staff) | 731 | 2330 | 232 | 108 | 57.68 |
| Consultant(Staff) | 731 | 2330 | 251 | 108 | 301.57 |
| Consultant(Staff) | 731 | 2330 | 252 | 108 | 331.20 |
| Consultant(Staff) | 731 | 2330 | 253 | 108 | 409.32 |
| Consultant(Staff) | 731 | 2330 | 273 | 108 | 30.32 |
| | | | | <i>Sub Total:</i> | 540,820.53 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 601 | 37,107.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 601 | 20.40 |
| Director, Coordinator, or Administrator | 000 | 2511 | 225 | 601 | 69.60 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 601 | 2,265.55 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 529.87 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 601 | 2,799.67 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 601 | 3,799.60 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 280.71 |
| Director, Coordinator, or Administrator | 000 | 2580 | 110 | 109 | 45,133.84 |
| Director, Coordinator, or Administrator | 000 | 2580 | 116 | 109 | 906.83 |
| Director, Coordinator, or Administrator | 000 | 2580 | 192 | 109 | 5,000.00 |
| Director, Coordinator, or Administrator | 000 | 2580 | 214 | 109 | 20.40 |
| Director, Coordinator, or Administrator | 000 | 2580 | 215 | 109 | 69.60 |
| Director, Coordinator, or Administrator | 000 | 2580 | 231 | 109 | 2,964.04 |
| Director, Coordinator, or Administrator | 000 | 2580 | 232 | 109 | 693.18 |
| Director, Coordinator, or Administrator | 000 | 2580 | 251 | 109 | 2,873.22 |
| Director, Coordinator, or Administrator | 000 | 2580 | 253 | 109 | 5,130.05 |
| Director, Coordinator, or Administrator | 000 | 2580 | 273 | 109 | 386.12 |
| Director, Coordinator, or Administrator | 000 | 2620 | 110 | 109 | 5,000.00 |
| Director, Coordinator, or Administrator | 000 | 2620 | 116 | 109 | 88.80 |
| Director, Coordinator, or Administrator | 000 | 2620 | 231 | 109 | 310.83 |
| Director, Coordinator, or Administrator | 000 | 2620 | 232 | 109 | 72.65 |
| Director, Coordinator, or Administrator | 000 | 2620 | 251 | 109 | 288.00 |
| Director, Coordinator, or Administrator | 000 | 2620 | 253 | 109 | 511.32 |
| Director, Coordinator, or Administrator | 000 | 2620 | 273 | 109 | 38.49 |
| Director, Coordinator, or Administrator | 000 | 3120 | 120 | 109 | 312.00 |
| Director, Coordinator, or Administrator | 000 | 3120 | 241 | 109 | 19.34 |
| Director, Coordinator, or Administrator | 000 | 3120 | 242 | 109 | 4.52 |
| Director, Coordinator, or Administrator | 000 | 3120 | 261 | 109 | 23.48 |
| Director, Coordinator, or Administrator | 000 | 3120 | 263 | 109 | 31.87 |
| Director, Coordinator, or Administrator | 334 | 2580 | 213 | 109 | 7,138.80 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 7,138.80 |
| Director, Coordinator, or Administrator | 335 | 3120 | 223 | 109 | 7,138.80 |
| Director, Coordinator, or Administrator | 763 | 3120 | 120 | 109 | 25,780.00 |
| Director, Coordinator, or Administrator | 763 | 3120 | 224 | 109 | 20.40 |
| Director, Coordinator, or Administrator | 763 | 3120 | 225 | 109 | 69.60 |
| Director, Coordinator, or Administrator | 763 | 3120 | 241 | 109 | 1,559.96 |
| Director, Coordinator, or Administrator | 763 | 3120 | 242 | 109 | 364.84 |
| Director, Coordinator, or Administrator | 763 | 3120 | 261 | 109 | 1,947.24 |
| Director, Coordinator, or Administrator | 763 | 3120 | 262 | 109 | 2,141.89 |
| Director, Coordinator, or Administrator | 763 | 3120 | 263 | 109 | 2,642.64 |
| | | | | <i>Sub Total:</i> | 172,693.95 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 2,000.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 120.83 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 28.27 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 150.82 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 204.66 |

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|--|-----|------|-----|-------------------|-------------------|
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 15.13 |
| | | | | <i>Sub Total:</i> | <i>2,519.71</i> |
| Staff for the Board of Education | 000 | 2313 | 120 | 601 | 6,951.00 |
| Staff for the Board of Education | 000 | 2313 | 241 | 601 | 421.86 |
| Staff for the Board of Education | 000 | 2313 | 242 | 601 | 98.67 |
| Staff for the Board of Education | 000 | 2313 | 261 | 601 | 524.04 |
| Staff for the Board of Education | 000 | 2313 | 263 | 601 | 711.25 |
| Staff for the Board of Education | 000 | 2313 | 283 | 601 | 52.58 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 10,800.00 |
| Staff for the Board of Education | 000 | 2319 | 120 | 615 | 33,147.00 |
| Staff for the Board of Education | 000 | 2319 | 224 | 615 | 20.40 |
| Staff for the Board of Education | 000 | 2319 | 225 | 615 | 69.60 |
| Staff for the Board of Education | 000 | 2319 | 241 | 615 | 1,966.98 |
| Staff for the Board of Education | 000 | 2319 | 242 | 615 | 460.00 |
| Staff for the Board of Education | 000 | 2319 | 261 | 615 | 2,501.69 |
| Staff for the Board of Education | 000 | 2319 | 263 | 615 | 3,395.16 |
| Staff for the Board of Education | 000 | 2319 | 283 | 615 | 250.76 |
| Staff for the Board of Education | 335 | 2319 | 223 | 615 | 7,138.80 |
| | | | | <i>Sub Total:</i> | <i>68,509.79</i> |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 40,406.00 |
| Staff for the Superintendent | 000 | 2321 | 224 | 690 | 20.40 |
| Staff for the Superintendent | 000 | 2321 | 225 | 690 | 69.60 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 2,440.43 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 570.73 |
| Staff for the Superintendent | 000 | 2321 | 261 | 690 | 3,046.87 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 4,134.99 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 305.67 |
| Staff for the Superintendent | 335 | 2321 | 223 | 690 | 7,138.80 |
| | | | | <i>Sub Total:</i> | <i>58,133.49</i> |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 105,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 115 | 720.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 7,138.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 20.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 215 | 115 | 69.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 6,570.49 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,536.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 7,036.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 11,464.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 804.98 |
| | | | | <i>Sub Total:</i> | <i>141,772.40</i> |
| | | | | Total | 984,449.87 |
| | | | | Amount: | |