

Summary

ADA:	422.46	Percentage:	5.08 %	Amount Exceeded:	0.00
Expenditures:	5,824,423.99	Admin Cost:	295,995.00		

Details

62 PONTOTOC	1030 STONEWALL	Project	Function	Object	Job	Amount
Consultant(Staff)		334	1000	213	108	4,164.30
					<i>Sub Total:</i>	4,164.30
Director, Coordinator, or Administrator		000	2511	120	301	22,000.00
Director, Coordinator, or Administrator		000	2511	120	601	16,825.84
Director, Coordinator, or Administrator		000	2511	241	301	1,241.72
Director, Coordinator, or Administrator		000	2511	241	601	1,027.96
Director, Coordinator, or Administrator		000	2511	242	301	290.38
Director, Coordinator, or Administrator		000	2511	242	601	240.37
Director, Coordinator, or Administrator		000	2511	261	601	1,266.50
Director, Coordinator, or Administrator		000	2511	263	301	3,630.00
Director, Coordinator, or Administrator		000	2511	263	601	1,718.71
Director, Coordinator, or Administrator		000	2511	281	301	90.81
Director, Coordinator, or Administrator		000	2511	281	601	69.45
					<i>Sub Total:</i>	48,401.74
Secretary/Clerk of the Board of Education		000	2312	120	614	3,257.50
Secretary/Clerk of the Board of Education		000	2312	241	614	198.98
Secretary/Clerk of the Board of Education		000	2312	242	614	46.57
Secretary/Clerk of the Board of Education		000	2312	261	614	245.11
Secretary/Clerk of the Board of Education		000	2312	263	614	332.89
Secretary/Clerk of the Board of Education		000	2312	281	614	13.45
					<i>Sub Total:</i>	4,094.50
Staff for the Board of Education		000	2313	120	301	9,200.00
Staff for the Board of Education		000	2313	241	301	562.14
Staff for the Board of Education		000	2313	242	301	131.46
Staff for the Board of Education		000	2313	261	301	692.51
Staff for the Board of Education		000	2313	263	301	939.72
Staff for the Board of Education		000	2313	281	301	37.97
Staff for the Board of Education		000	2318	331	000	7,150.00
Staff for the Board of Education		000	2319	310	000	14,664.00
Staff for the Board of Education		335	2313	223	301	7,138.80
					<i>Sub Total:</i>	40,516.60
Staff for the Superintendent		000	2321	120	690	26,400.00
Staff for the Superintendent		000	2321	241	690	1,630.56
Staff for the Superintendent		000	2321	242	690	381.30
Staff for the Superintendent		000	2321	261	690	1,987.08
Staff for the Superintendent		000	2321	263	690	2,696.76
Staff for the Superintendent		000	2321	281	690	108.97
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	40,343.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	126,291.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,496.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,753.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,095.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,900.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	527.09
					<i>Sub Total:</i>	158,473.97
Total						295,994.58
Amount:						