

Summary

ADA:	480.30	Percentage:	3.79 %	Amount Exceeded:	0.00
Expenditures:	4,965,876.23	Admin Cost:	188,256.00		

Details

63 POTTAWATOMIE	C027 GROVE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	40,960.00
Director, Coordinator, or Administrator		000	2511	241	601	2,444.74
Director, Coordinator, or Administrator		000	2511	242	601	571.80
Director, Coordinator, or Administrator		000	2511	261	601	489.24
Director, Coordinator, or Administrator		000	2511	263	601	3,937.68
Director, Coordinator, or Administrator		000	2511	283	601	204.66
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
					<i>Sub Total:</i>	55,746.92
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	298.54
Secretary/Clerk of the Board of Education		000	2312	242	614	69.80
Secretary/Clerk of the Board of Education		000	2312	263	614	475.00
Secretary/Clerk of the Board of Education		000	2312	283	614	24.98
					<i>Sub Total:</i>	5,868.32
Staff for the Board of Education		000	2313	310	000	4,428.77
Staff for the Board of Education		000	2318	331	000	4,500.00
					<i>Sub Total:</i>	8,928.77
Staff for the Superintendent		000	2321	120	690	6,000.00
Staff for the Superintendent		000	2321	241	690	358.16
Staff for the Superintendent		000	2321	242	690	83.74
Staff for the Superintendent		000	2321	261	690	75.28
Staff for the Superintendent		000	2321	263	690	577.14
Staff for the Superintendent		000	2321	283	690	29.98
					<i>Sub Total:</i>	7,124.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	82,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,023.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,130.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,165.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,208.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,728.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,005.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	419.37
					<i>Sub Total:</i>	110,587.41
Total						188,255.72
Amount:						