

Summary

ADA:	217.16	Percentage:	6.82 %	Amount Exceeded:	0.00
Expenditures:	2,359,018.73	Admin Cost:	161,030.00		

Details

63 POTTAWATOMIE	C029 PLEASANT GROVE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	41,250.00
Director, Coordinator, or Administrator		000	2511	124	601	2,379.90
Director, Coordinator, or Administrator		000	2511	180	601	300.00
Director, Coordinator, or Administrator		000	2511	198	601	300.00
Director, Coordinator, or Administrator		000	2511	224	601	29.40
Director, Coordinator, or Administrator		000	2511	241	601	3,090.31
Director, Coordinator, or Administrator		000	2511	242	601	722.74
Director, Coordinator, or Administrator		000	2511	261	601	3,152.18
Director, Coordinator, or Administrator		000	2511	263	601	4,278.04
Director, Coordinator, or Administrator		000	2511	283	601	170.37
					<i>Sub Total:</i>	55,672.94
Secretary/Clerk of the Board of Education		000	2312	149	615	720.00
Secretary/Clerk of the Board of Education		000	2312	241	615	44.64
Secretary/Clerk of the Board of Education		000	2312	242	615	10.44
Secretary/Clerk of the Board of Education		000	2312	261	615	33.12
Secretary/Clerk of the Board of Education		000	2312	263	615	72.59
Secretary/Clerk of the Board of Education		000	2312	283	615	2.79
					<i>Sub Total:</i>	883.58
Staff for the Board of Education		000	2313	310	000	2,779.65
Staff for the Board of Education		000	2318	331	000	4,800.00
					<i>Sub Total:</i>	7,579.65
Staff for the Superintendent		000	2321	120	690	9,625.00
Staff for the Superintendent		000	2321	198	690	300.00
Staff for the Superintendent		000	2321	241	690	726.32
Staff for the Superintendent		000	2321	242	690	169.85
Staff for the Superintendent		000	2321	261	690	747.55
Staff for the Superintendent		000	2321	263	690	1,014.65
Staff for the Superintendent		000	2321	283	690	37.33
					<i>Sub Total:</i>	12,620.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	56,376.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	2,751.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,708.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	29.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,088.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	956.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,714.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,317.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	234.79
					<i>Sub Total:</i>	84,272.66
					Total	161,029.53
					Amount:	