

**Summary**

<b>ADA:</b>	<b>253.49</b>	<b>Percentage:</b>	<b>6.14 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,772,865.87</b>	<b>Admin Cost:</b>	<b>170,523.00</b>		

**Details**

63 POTTAWATOMIE	I005 EARLSBORO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2340	192	101	1,500.00
Director, Coordinator, or Administrator		000	2340	231	101	74.40
Director, Coordinator, or Administrator		000	2340	232	101	17.52
Director, Coordinator, or Administrator		000	2340	251	101	112.80
Director, Coordinator, or Administrator		000	2340	253	101	153.12
Director, Coordinator, or Administrator		000	2511	120	601	30,254.01
Director, Coordinator, or Administrator		000	2511	241	601	1,799.23
Director, Coordinator, or Administrator		000	2511	242	601	420.81
Director, Coordinator, or Administrator		000	2511	263	601	4,991.94
Director, Coordinator, or Administrator		335	2511	223	601	2,379.60
					<i>Sub Total:</i>	<b>41,703.43</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,526.00
Secretary/Clerk of the Board of Education		000	2312	241	614	212.44
Secretary/Clerk of the Board of Education		000	2312	242	614	49.68
Secretary/Clerk of the Board of Education		000	2312	263	614	581.80
					<i>Sub Total:</i>	<b>4,369.92</b>
Staff for the Board of Education		000	2313	310	000	2,255.89
Staff for the Board of Education		000	2318	331	000	3,050.00
					<i>Sub Total:</i>	<b>5,305.89</b>
Staff for the Superintendent		000	2321	120	690	6,539.99
Staff for the Superintendent		000	2321	241	690	359.73
Staff for the Superintendent		000	2321	242	690	84.15
Staff for the Superintendent		000	2321	263	690	1,079.09
Staff for the Superintendent		335	2321	223	690	4,759.20
					<i>Sub Total:</i>	<b>12,822.16</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	78,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,830.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,129.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,005.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,707.10
					<i>Sub Total:</i>	<b>106,322.04</b>

**Total Amount: 170,523.44**