

Summary

ADA:	3,503.08	Percentage:	4.07 %	Amount Exceeded:	0.00
Expenditures:	39,736,166.77	Admin Cost:	1,620,557.00		

Details

63 POTTAWATOMIE	I093 SHAWNEE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	78,584.46
Consultant(Staff)		000	2199	116	110	1,410.53
Consultant(Staff)		000	2199	131	110	21.00
Consultant(Staff)		000	2199	170	110	300.00
Consultant(Staff)		000	2199	231	110	4,834.38
Consultant(Staff)		000	2199	232	110	1,130.64
Consultant(Staff)		000	2199	251	110	4,505.99
Consultant(Staff)		000	2199	253	110	8,058.05
Consultant(Staff)		000	2199	273	110	276.91
Consultant(Staff)		000	2330	110	108	66,346.00
Consultant(Staff)		000	2330	116	108	1,011.60
Consultant(Staff)		000	2330	131	108	21.00
Consultant(Staff)		000	2330	170	108	300.00
Consultant(Staff)		000	2330	231	108	3,589.56
Consultant(Staff)		000	2330	232	108	839.49
Consultant(Staff)		000	2330	251	108	3,391.18
Consultant(Staff)		000	2330	252	108	3,821.73
Consultant(Staff)		000	2330	253	108	6,003.66
Consultant(Staff)		000	2330	273	108	233.33
Consultant(Staff)		000	2340	110	108	48,773.75
Consultant(Staff)		000	2340	116	108	516.41
Consultant(Staff)		000	2340	170	108	300.00
Consultant(Staff)		000	2340	231	108	2,760.40
Consultant(Staff)		000	2340	232	108	645.66
Consultant(Staff)		000	2340	251	108	3,177.26
Consultant(Staff)		000	2340	253	108	5,012.94
Consultant(Staff)		000	2340	273	108	170.97
Consultant(Staff)		000	2490	110	110	138,429.37
Consultant(Staff)		000	2490	116	110	2,376.60
Consultant(Staff)		000	2490	131	110	5.25
Consultant(Staff)		000	2490	170	110	1,575.00
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	8,897.81
Consultant(Staff)		000	2490	232	110	2,080.96
Consultant(Staff)		000	2490	251	110	8,381.88
Consultant(Staff)		000	2490	253	110	14,608.01
Consultant(Staff)		000	2490	273	110	501.25
Consultant(Staff)		000	2511	263	110	429.77
Consultant(Staff)		319	2330	110	108	1,800.00
Consultant(Staff)		319	2330	192	108	192.89
Consultant(Staff)		319	2330	231	108	17.05
Consultant(Staff)		319	2330	232	108	4.00
Consultant(Staff)		319	2330	251	108	22.58
Consultant(Staff)		319	2330	253	108	30.66
Consultant(Staff)		334	2199	213	110	7,138.80
Consultant(Staff)		334	2330	213	108	6,543.90
Consultant(Staff)		334	2340	213	108	7,138.80
Consultant(Staff)		334	2490	213	110	14,277.60
Consultant(Staff)		511	2330	110	108	40,280.63
Consultant(Staff)		511	2330	116	108	509.97
Consultant(Staff)		511	2330	231	108	2,708.59
Consultant(Staff)		511	2330	232	108	633.42
Consultant(Staff)		511	2330	251	108	3,114.64
Consultant(Staff)		511	2330	252	108	3,986.86
Consultant(Staff)		511	2330	253	108	4,918.85
Consultant(Staff)		553	2212	192	108	24,000.00
Consultant(Staff)		553	2212	231	108	1,453.27
Consultant(Staff)		553	2212	232	108	339.87
Consultant(Staff)		553	2212	251	108	1,806.52
Consultant(Staff)		553	2212	252	108	1,987.04
Consultant(Staff)		553	2212	253	108	2,451.64
Consultant(Staff)		553	2330	192	108	8,900.00
Consultant(Staff)		553	2330	231	108	569.11

Consultant(Staff)	553	2330	232	108	133.10
Consultant(Staff)	553	2330	251	108	669.88
Consultant(Staff)	553	2330	252	108	736.91
Consultant(Staff)	553	2330	253	108	909.14
Consultant(Staff)	554	2212	192	108	24,000.00
Consultant(Staff)	554	2212	231	108	1,373.05
Consultant(Staff)	554	2212	232	108	321.12
Consultant(Staff)	554	2212	251	108	1,806.52
Consultant(Staff)	554	2212	252	108	1,987.04
Consultant(Staff)	554	2212	253	108	2,451.64
Consultant(Staff)	554	2330	192	108	9,935.00
Consultant(Staff)	554	2330	231	108	634.80
Consultant(Staff)	554	2330	232	108	148.47
Consultant(Staff)	554	2330	251	108	800.54
Consultant(Staff)	554	2330	252	108	880.57
Consultant(Staff)	554	2330	253	108	1,086.43
Consultant(Staff)	621	2330	110	108	15,412.36
Consultant(Staff)	621	2330	116	108	266.63
Consultant(Staff)	621	2330	231	108	944.15
Consultant(Staff)	621	2330	232	108	220.80
Consultant(Staff)	621	2330	251	108	893.44
Consultant(Staff)	621	2330	252	108	1,276.07
Consultant(Staff)	621	2330	253	108	1,574.38
Consultant(Staff)	731	1000	192	108	2,400.00
Consultant(Staff)	731	1000	231	108	136.97
Consultant(Staff)	731	1000	232	108	32.03
Consultant(Staff)	731	1000	251	108	180.60
Consultant(Staff)	731	1000	252	108	182.16
Consultant(Staff)	731	1000	253	108	245.16
Consultant(Staff)	735	2330	110	108	600.00
Consultant(Staff)	735	2330	192	108	150.00
Consultant(Staff)	735	2330	231	108	8.55
Consultant(Staff)	735	2330	232	108	2.00
Consultant(Staff)	735	2330	251	108	11.29
Consultant(Staff)	735	2330	252	108	12.42
Consultant(Staff)	735	2330	253	108	15.32
				<i>Sub Total:</i>	633,588.03
Director, Coordinator, or Administrator	000	2410	110	303	101,740.10
Director, Coordinator, or Administrator	000	2410	116	303	1,101.92
Director, Coordinator, or Administrator	000	2410	231	303	6,435.67
Director, Coordinator, or Administrator	000	2410	232	303	1,505.15
Director, Coordinator, or Administrator	000	2410	251	303	6,555.98
Director, Coordinator, or Administrator	000	2410	253	303	10,392.83
Director, Coordinator, or Administrator	000	2410	273	303	354.57
Director, Coordinator, or Administrator	000	2490	120	109	78,007.53
Director, Coordinator, or Administrator	000	2490	241	109	4,133.00
Director, Coordinator, or Administrator	000	2490	242	109	966.59
Director, Coordinator, or Administrator	000	2490	261	109	5,871.52
Director, Coordinator, or Administrator	000	2490	263	109	7,968.47
Director, Coordinator, or Administrator	000	2490	283	109	268.95
Director, Coordinator, or Administrator	000	2511	110	109	20,175.72
Director, Coordinator, or Administrator	000	2511	116	109	54.26
Director, Coordinator, or Administrator	000	2511	120	301	52,175.00
Director, Coordinator, or Administrator	000	2511	120	601	52,175.00
Director, Coordinator, or Administrator	000	2511	180	601	321.00
Director, Coordinator, or Administrator	000	2511	231	109	1,262.12
Director, Coordinator, or Administrator	000	2511	232	109	295.16
Director, Coordinator, or Administrator	000	2511	241	301	3,214.66
Director, Coordinator, or Administrator	000	2511	241	601	3,148.35
Director, Coordinator, or Administrator	000	2511	242	301	751.88
Director, Coordinator, or Administrator	000	2511	242	601	736.30
Director, Coordinator, or Administrator	000	2511	251	109	1,464.34
Director, Coordinator, or Administrator	000	2511	253	109	2,060.97
Director, Coordinator, or Administrator	000	2511	261	601	3,928.71
Director, Coordinator, or Administrator	000	2511	263	301	4,956.69
Director, Coordinator, or Administrator	000	2511	263	601	5,360.32
Director, Coordinator, or Administrator	000	2511	273	109	69.75
Director, Coordinator, or Administrator	000	2511	283	301	179.89
Director, Coordinator, or Administrator	000	2511	283	601	180.99
Director, Coordinator, or Administrator	000	2572	110	109	97,081.90
Director, Coordinator, or Administrator	000	2572	116	109	1,292.94
Director, Coordinator, or Administrator	000	2572	170	109	300.00
Director, Coordinator, or Administrator	000	2572	231	109	5,657.54

Director, Coordinator, or Administrator	000	2572	232	109	1,323.12
Director, Coordinator, or Administrator	000	2572	251	109	6,036.83
Director, Coordinator, or Administrator	000	2572	253	109	9,947.59
Director, Coordinator, or Administrator	000	2572	273	109	367.59
Director, Coordinator, or Administrator	331	2410	115	303	836.52
Director, Coordinator, or Administrator	332	2330	125	109	2,276.28
Director, Coordinator, or Administrator	334	2410	213	303	7,138.80
Director, Coordinator, or Administrator	334	2511	213	109	1,189.80
Director, Coordinator, or Administrator	334	2572	213	109	6,543.90
Director, Coordinator, or Administrator	335	2490	223	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	301	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	6,543.90
Director, Coordinator, or Administrator	561	2330	120	109	47,753.76
Director, Coordinator, or Administrator	561	2330	241	109	2,961.55
Director, Coordinator, or Administrator	561	2330	242	109	692.61
Director, Coordinator, or Administrator	561	2330	261	109	3,594.40
Director, Coordinator, or Administrator	561	2330	262	109	3,953.84
Director, Coordinator, or Administrator	561	2330	263	109	4,878.08
Director, Coordinator, or Administrator	591	2330	120	109	23,876.88
Director, Coordinator, or Administrator	591	2330	241	109	1,480.60
Director, Coordinator, or Administrator	591	2330	242	109	346.28
Director, Coordinator, or Administrator	591	2330	261	109	1,797.20
Director, Coordinator, or Administrator	591	2330	262	109	1,976.92
Director, Coordinator, or Administrator	591	2330	263	109	2,439.04
				<i>Sub Total:</i>	634,378.86
Secretary/Clerk of the Board of Education	000	2312	120	614	1,800.00
Secretary/Clerk of the Board of Education	000	2312	193	614	900.00
Secretary/Clerk of the Board of Education	000	2312	241	614	169.46
Secretary/Clerk of the Board of Education	000	2312	242	614	39.58
Secretary/Clerk of the Board of Education	000	2312	261	614	135.48
Secretary/Clerk of the Board of Education	000	2312	263	614	269.31
Secretary/Clerk of the Board of Education	000	2312	283	614	9.31
				<i>Sub Total:</i>	3,323.14
Staff for the Board of Education	000	2313	110	109	7,824.43
Staff for the Board of Education	000	2313	116	109	117.59
Staff for the Board of Education	000	2313	231	109	450.00
Staff for the Board of Education	000	2313	232	109	105.24
Staff for the Board of Education	000	2313	251	109	471.35
Staff for the Board of Education	000	2313	253	109	799.27
Staff for the Board of Education	000	2318	331	000	7,650.00
Staff for the Board of Education	000	2319	310	000	45,277.60
Staff for the Board of Education	000	2319	331	000	17,250.00
Staff for the Board of Education	000	2319	336	000	3,182.50
Staff for the Board of Education	334	2313	213	109	594.90
				<i>Sub Total:</i>	83,722.88
Staff for the Superintendent	000	2321	120	690	53,375.00
Staff for the Superintendent	000	2321	141	690	7.00
Staff for the Superintendent	000	2321	180	690	100.00
Staff for the Superintendent	000	2321	241	690	3,386.65
Staff for the Superintendent	000	2321	242	690	792.10
Staff for the Superintendent	000	2321	261	690	4,017.99
Staff for the Superintendent	000	2321	263	690	5,462.53
Staff for the Superintendent	000	2321	283	690	184.39
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	69,601.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	142,495.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	14,593.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,410.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,026.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,413.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,046.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	546.47
				<i>Sub Total:</i>	195,942.17
				Total Amount:	1,620,557.02