

Summary

ADA:	48.50	Percentage:	13.25 %	Amount Exceeded:	38,394.23
Expenditures:	731,084.65	Admin Cost:	96,881.00		

Details

64 PUSHMATAHA	C002 ALBION	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	4,733.30
Director, Coordinator, or Administrator		000	2511	227	601	12.60
Director, Coordinator, or Administrator		000	2511	241	601	381.40
Director, Coordinator, or Administrator		000	2511	263	601	643.04
Director, Coordinator, or Administrator		000	2511	283	601	179.36
Director, Coordinator, or Administrator		332	2511	125	601	379.38
					<i>Sub Total:</i>	6,329.08
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	229.50
Secretary/Clerk of the Board of Education		000	2312	263	614	495.00
Secretary/Clerk of the Board of Education		000	2312	283	614	113.70
					<i>Sub Total:</i>	3,838.20
Staff for the Board of Education		000	2313	120	601	12,630.30
Staff for the Board of Education		000	2313	227	601	63.00
Staff for the Board of Education		000	2313	241	601	1,062.70
Staff for the Board of Education		000	2313	263	601	2,094.40
Staff for the Board of Education		000	2313	283	601	478.56
Staff for the Board of Education		000	2318	331	000	3,100.00
Staff for the Board of Education		332	2313	125	601	1,896.90
					<i>Sub Total:</i>	21,325.86
Staff for the Superintendent		000	2321	120	690	4,000.00
Staff for the Superintendent		000	2321	241	690	306.01
Staff for the Superintendent		000	2321	263	690	659.99
Staff for the Superintendent		000	2321	283	690	151.51
					<i>Sub Total:</i>	5,117.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	39,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,165.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	487.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,091.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	96.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	75.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	112.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,584.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,355.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,779.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,521.92
					<i>Sub Total:</i>	60,270.25

Total Amount: 96,880.90