

Summary

ADA:	943.33	Percentage:	2.62 %	Amount Exceeded:	0.00
Expenditures:	8,590,727.03	Admin Cost:	225,645.00		

Details

64 PUSHMATAHA	I013 ANTLERS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,500.00
Consultant(Staff)		000	2240	231	108	138.96
Consultant(Staff)		000	2240	232	108	32.52
Consultant(Staff)		000	2240	253	108	237.61
Consultant(Staff)		000	2240	271	108	.46
Consultant(Staff)		000	2240	273	108	13.29
<i>Sub Total:</i>						2,922.84
Director, Coordinator, or Administrator		000	2340	281	109	.17
Director, Coordinator, or Administrator		000	2340	283	109	5.32
Director, Coordinator, or Administrator		000	2511	120	601	47,547.00
Director, Coordinator, or Administrator		000	2511	224	601	57.60
Director, Coordinator, or Administrator		000	2511	241	601	2,826.02
Director, Coordinator, or Administrator		000	2511	242	601	660.89
Director, Coordinator, or Administrator		000	2511	263	601	4,521.04
Director, Coordinator, or Administrator		000	2511	281	601	8.52
Director, Coordinator, or Administrator		000	2511	283	601	252.76
Director, Coordinator, or Administrator		335	2511	223	601	14,277.60
Director, Coordinator, or Administrator		561	2340	193	109	1,000.00
Director, Coordinator, or Administrator		561	2340	241	109	54.45
Director, Coordinator, or Administrator		561	2340	242	109	12.72
Director, Coordinator, or Administrator		561	2340	262	109	77.04
Director, Coordinator, or Administrator		561	2340	263	109	95.13
<i>Sub Total:</i>						71,396.26
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	54.47
Secretary/Clerk of the Board of Education		000	2312	242	614	12.74
Secretary/Clerk of the Board of Education		000	2312	263	614	95.05
Secretary/Clerk of the Board of Education		000	2312	281	614	.17
Secretary/Clerk of the Board of Education		000	2312	283	614	5.32
<i>Sub Total:</i>						1,167.75
Staff for the Board of Education		000	2313	193	301	4,500.00
Staff for the Board of Education		000	2313	241	301	287.26
Staff for the Board of Education		000	2313	242	301	67.16
Staff for the Board of Education		000	2313	263	301	427.80
Staff for the Board of Education		000	2313	281	301	.81
Staff for the Board of Education		000	2313	283	301	23.92
Staff for the Board of Education		000	2318	331	000	8,300.00
<i>Sub Total:</i>						13,606.95
Staff for the Superintendent		000	2321	120	690	16,195.00
Staff for the Superintendent		000	2321	241	690	885.41
Staff for the Superintendent		000	2321	242	690	207.08
Staff for the Superintendent		000	2321	263	690	1,539.82
Staff for the Superintendent		000	2321	281	690	2.90
Staff for the Superintendent		000	2321	283	690	86.09
<i>Sub Total:</i>						18,916.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,666.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	386.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,222.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	28.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,355.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,252.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,726.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,521.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	10.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	323.45
<i>Sub Total:</i>						117,634.59

Total Amount:	225,644.69
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