

**Summary**

<b>ADA:</b>	<b>223.94</b>	<b>Percentage:</b>	<b>5.49 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,615,294.82</b>	<b>Admin Cost:</b>	<b>198,598.00</b>		

**Details**

	I003 LEEDEY	Project	Function	Object	Job	Amount
65 ROGER MILLS	I003 LEEDEY					
Director, Coordinator, or Administrator		000	2511	120	601	35,578.60
Director, Coordinator, or Administrator		000	2511	241	601	2,721.72
Director, Coordinator, or Administrator		000	2511	261	601	2,677.93
Director, Coordinator, or Administrator		000	2511	263	601	3,634.33
Director, Coordinator, or Administrator		000	2511	283	601	343.64
					<i>Sub Total:</i>	<b>44,956.22</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	585.00
Secretary/Clerk of the Board of Education		000	2312	241	614	44.81
Secretary/Clerk of the Board of Education		000	2312	261	614	41.36
Secretary/Clerk of the Board of Education		000	2312	263	614	56.21
Secretary/Clerk of the Board of Education		000	2312	283	614	5.71
					<i>Sub Total:</i>	<b>733.09</b>
Staff for the Board of Education		000	2313	120	601	6,000.00
Staff for the Board of Education		000	2313	241	601	459.00
Staff for the Board of Education		000	2313	261	601	451.56
Staff for the Board of Education		000	2313	263	601	612.84
Staff for the Board of Education		000	2313	283	601	57.88
Staff for the Board of Education		000	2318	331	000	5,330.00
					<i>Sub Total:</i>	<b>12,911.28</b>
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	331.55
Staff for the Superintendent		000	2321	261	690	376.32
Staff for the Superintendent		000	2321	263	690	510.72
Staff for the Superintendent		000	2321	283	690	48.37
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	<b>13,405.76</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	93,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,186.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,668.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,280.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	911.84
					<i>Sub Total:</i>	<b>126,592.12</b>
<b>Total</b>						<b>198,598.47</b>
<b>Amount:</b>						