

Summary

ADA:	111.19	Percentage:	7.45 %	Amount Exceeded:	0.00
Expenditures:	2,546,491.72	Admin Cost:	189,904.00		

Details

65 ROGER MILLS	I006 REYDON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,000.00
Consultant(Staff)		000	2199	232	110	14.38
Consultant(Staff)		000	2199	253	110	95.86
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	232	108	21.83
Consultant(Staff)		000	2240	251	108	113.35
Consultant(Staff)		000	2240	253	108	153.84
					<i>Sub Total:</i>	2,899.26
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	242	601	6.65
Director, Coordinator, or Administrator		000	2511	263	601	96.97
					<i>Sub Total:</i>	1,103.62
Secretary/Clerk of the Board of Education		000	2312	193	102	1,000.00
Secretary/Clerk of the Board of Education		000	2312	242	102	6.64
Secretary/Clerk of the Board of Education		000	2312	263	102	96.98
					<i>Sub Total:</i>	1,103.62
Staff for the Board of Education		000	2313	120	601	4,850.00
Staff for the Board of Education		000	2313	241	601	300.72
Staff for the Board of Education		000	2313	242	601	70.32
Staff for the Board of Education		000	2318	331	000	80.00
Staff for the Board of Education		770	2318	310	000	2,875.00
Staff for the Board of Education		770	2318	331	000	2,875.00
					<i>Sub Total:</i>	11,051.04
Staff for the Superintendent		000	2321	120	690	29,928.12
Staff for the Superintendent		000	2321	180	690	3,000.00
Staff for the Superintendent		000	2321	222	690	469.44
Staff for the Superintendent		000	2321	224	690	192.00
Staff for the Superintendent		000	2321	242	690	242.53
Staff for the Superintendent		000	2321	263	690	3,187.01
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	44,157.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	98,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	192.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,484.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,778.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,114.01
					<i>Sub Total:</i>	129,588.44
Total Amount:						189,903.88