

Summary

ADA:	335.71	Percentage:	5.53 %	Amount Exceeded:	0.00
Expenditures:	4,979,192.35	Admin Cost:	275,591.00		

Details

	I007 CHEYENNE	Project	Function	Object	Job	Amount
65 ROGER MILLS						
Consultant(Staff)		000	2240	192	108	3,500.00
Consultant(Staff)		000	2240	231	108	220.76
Consultant(Staff)		000	2240	232	108	51.60
Consultant(Staff)		000	2240	253	108	335.39
Consultant(Staff)		000	2330	192	108	11,500.00
Consultant(Staff)		000	2330	231	108	725.38
Consultant(Staff)		000	2330	232	108	169.62
Consultant(Staff)		000	2330	253	108	1,102.63
Consultant(Staff)		000	2340	110	108	22,175.62
Consultant(Staff)		000	2340	192	108	8,282.50
Consultant(Staff)		000	2340	231	108	1,836.05
Consultant(Staff)		000	2340	232	108	429.42
Consultant(Staff)		000	2340	253	108	4,878.46
Consultant(Staff)		000	2340	273	108	67.88
					<i>Sub Total:</i>	55,275.31
Director, Coordinator, or Administrator		000	2511	120	601	12,200.54
Director, Coordinator, or Administrator		000	2511	241	601	756.63
Director, Coordinator, or Administrator		000	2511	242	601	176.93
Director, Coordinator, or Administrator		000	2511	263	601	1,159.07
Director, Coordinator, or Administrator		000	2511	283	612	108.37
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	21,540.34
Secretary/Clerk of the Board of Education		000	2312	120	614	3,271.92
Secretary/Clerk of the Board of Education		000	2312	241	614	202.90
Secretary/Clerk of the Board of Education		000	2312	242	614	47.44
Secretary/Clerk of the Board of Education		000	2312	263	614	310.81
Secretary/Clerk of the Board of Education		000	2312	283	614	9.03
					<i>Sub Total:</i>	3,842.10
Staff for the Board of Education		000	2313	120	601	8,737.60
Staff for the Board of Education		000	2313	241	601	541.69
Staff for the Board of Education		000	2313	242	601	126.72
Staff for the Board of Education		000	2313	283	601	28.96
Staff for the Board of Education		000	2318	331	000	6,100.00
					<i>Sub Total:</i>	15,534.97
Staff for the Superintendent		000	2321	120	690	22,903.58
Staff for the Superintendent		000	2321	241	690	1,420.30
Staff for the Superintendent		000	2321	242	690	332.17
Staff for the Superintendent		000	2321	263	690	2,175.81
Staff for the Superintendent		000	2321	283	690	63.21
					<i>Sub Total:</i>	26,895.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	111,811.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	2,368.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,563.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,768.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,542.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,150.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	362.98
					<i>Sub Total:</i>	152,502.85

Total Amount: 275,590.64