

District: C009 JUSTUS-TIAWAH 2019-- OCAS -- Adminstrative Costs Details

Summary

ADA:	485.15	Percentage:	3.33 %	Amount Exceeded:	0.00
Expenditures:	5,509,234.05	Admin Cost:	183,838.00		

Details

66 ROGERS	C009 JUSTUS-TIAWAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	15,000.00
Consultant(Staff)		000	2340	116	110	134.77
Consultant(Staff)		000	2340	231	110	927.27
Consultant(Staff)		000	2340	232	110	216.84
Consultant(Staff)		000	2340	251	110	994.31
Consultant(Staff)		000	2340	253	110	1,532.28
Consultant(Staff)		000	2340	273	110	65.93
					<i>Sub Total:</i>	18,871.40
Director, Coordinator, or Administrator		000	2511	120	601	20,000.00
Director, Coordinator, or Administrator		000	2511	180	601	400.00
Director, Coordinator, or Administrator		000	2511	193	601	550.00
Director, Coordinator, or Administrator		000	2511	241	601	1,285.21
Director, Coordinator, or Administrator		000	2511	242	601	300.60
Director, Coordinator, or Administrator		000	2511	261	601	1,576.87
Director, Coordinator, or Administrator		000	2511	263	601	2,140.07
Director, Coordinator, or Administrator		000	2511	283	601	91.26
					<i>Sub Total:</i>	26,344.01
Secretary/Clerk of the Board of Education		000	2312	120	614	6,590.02
Secretary/Clerk of the Board of Education		000	2312	241	614	404.31
Secretary/Clerk of the Board of Education		000	2312	242	614	94.52
Secretary/Clerk of the Board of Education		000	2312	261	614	496.00
Secretary/Clerk of the Board of Education		000	2312	263	614	673.16
Secretary/Clerk of the Board of Education		000	2312	283	614	28.70
					<i>Sub Total:</i>	8,286.71
Staff for the Board of Education		000	2313	310	000	10,800.00
Staff for the Board of Education		000	2318	332	000	3,927.00
					<i>Sub Total:</i>	14,727.00
Staff for the Superintendent		000	2321	120	690	15,915.90
Staff for the Superintendent		000	2321	180	690	400.00
Staff for the Superintendent		000	2321	241	690	1,077.27
Staff for the Superintendent		000	2321	242	690	251.90
Staff for the Superintendent		000	2321	261	690	1,228.12
Staff for the Superintendent		000	2321	263	690	1,666.66
Staff for the Superintendent		000	2321	283	690	71.07
Staff for the Superintendent		000	2321	310	690	52.00
Staff for the Superintendent		332	2321	125	690	758.76
Staff for the Superintendent		335	2321	223	690	10,708.20
					<i>Sub Total:</i>	32,129.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	641.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,759.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	879.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,210.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,584.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	264.14
					<i>Sub Total:</i>	83,478.55
Total						183,837.55
Amount:						