

Summary

ADA:	1,665.95	Percentage:	4.02 %	Amount Exceeded:	0.00
Expenditures:	18,430,192.99	Admin Cost:	741,184.00		

Details

66 ROGERS	I004 OOLOGAH-TALALA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	18,399.85
Consultant(Staff)		000	2340	116	110	214.84
Consultant(Staff)		000	2340	192	110	6,583.37
Consultant(Staff)		000	2340	231	110	1,463.48
Consultant(Staff)		000	2340	232	110	342.26
Consultant(Staff)		000	2340	251	110	1,703.22
Consultant(Staff)		000	2340	253	110	2,551.97
Consultant(Staff)		000	2340	273	110	135.08
Consultant(Staff)		000	2410	110	110	5,165.47
Consultant(Staff)		000	2410	116	110	42.48
Consultant(Staff)		000	2410	192	110	916.63
Consultant(Staff)		000	2410	231	110	339.07
Consultant(Staff)		000	2410	232	110	79.26
Consultant(Staff)		000	2410	251	110	415.27
Consultant(Staff)		000	2410	253	110	621.30
Consultant(Staff)		000	2410	273	110	32.82
Consultant(Staff)		000	2490	110	110	72,241.96
Consultant(Staff)		000	2490	116	110	1,081.71
Consultant(Staff)		000	2490	133	110	1,385.85
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	231	110	3,990.92
Consultant(Staff)		000	2490	232	110	933.30
Consultant(Staff)		000	2490	251	110	4,862.86
Consultant(Staff)		000	2490	253	110	7,992.49
Consultant(Staff)		000	2490	273	110	432.74
Consultant(Staff)		334	2340	213	110	594.90
Consultant(Staff)		334	2410	213	110	6,543.90
Consultant(Staff)		334	2490	213	110	14,277.60
Consultant(Staff)		561	2340	192	110	2,000.00
Consultant(Staff)		561	2340	231	110	53.47
Consultant(Staff)		561	2340	232	110	12.51
Consultant(Staff)		561	2340	251	110	112.94
Consultant(Staff)		561	2340	252	110	165.59
Consultant(Staff)		561	2340	253	110	204.35
					<i>Sub Total:</i>	161,893.46
Director, Coordinator, or Administrator		000	2410	110	101	4,000.00
Director, Coordinator, or Administrator		000	2410	116	101	58.32
Director, Coordinator, or Administrator		000	2410	231	101	247.23
Director, Coordinator, or Administrator		000	2410	232	101	57.80
Director, Coordinator, or Administrator		000	2410	251	101	242.76
Director, Coordinator, or Administrator		000	2410	253	101	408.60
Director, Coordinator, or Administrator		000	2410	273	101	21.76
Director, Coordinator, or Administrator		000	2511	120	601	16,353.13
Director, Coordinator, or Administrator		000	2511	120	612	23,066.98
Director, Coordinator, or Administrator		000	2511	149	612	484.53
Director, Coordinator, or Administrator		000	2511	241	601	1,000.73
Director, Coordinator, or Administrator		000	2511	241	612	2,136.59
Director, Coordinator, or Administrator		000	2511	242	601	234.05
Director, Coordinator, or Administrator		000	2511	242	612	499.72
Director, Coordinator, or Administrator		000	2511	261	601	1,230.95
Director, Coordinator, or Administrator		000	2511	261	612	2,637.05
Director, Coordinator, or Administrator		000	2511	263	601	1,670.42
Director, Coordinator, or Administrator		000	2511	263	612	3,578.91
Director, Coordinator, or Administrator		000	2511	283	601	87.68
Director, Coordinator, or Administrator		000	2511	283	612	187.85
Director, Coordinator, or Administrator		000	2580	110	109	76,836.52
Director, Coordinator, or Administrator		000	2580	116	109	735.47
Director, Coordinator, or Administrator		000	2580	133	109	1,477.65
Director, Coordinator, or Administrator		000	2580	192	109	1,000.00
Director, Coordinator, or Administrator		000	2580	231	109	4,791.83
Director, Coordinator, or Administrator		000	2580	232	109	1,120.76
Director, Coordinator, or Administrator		000	2580	251	109	5,123.19

Director, Coordinator, or Administrator	000	2580	253	109	7,951.09
Director, Coordinator, or Administrator	000	2580	273	109	429.19
Director, Coordinator, or Administrator	335	2511	223	612	7,138.80
				<i>Sub Total:</i>	164,809.56
Secretary/Clerk of the Board of Education	000	2312	120	614	8,690.10
Secretary/Clerk of the Board of Education	000	2312	241	614	396.72
Secretary/Clerk of the Board of Education	000	2312	242	614	92.80
Secretary/Clerk of the Board of Education	000	2312	261	614	489.61
Secretary/Clerk of the Board of Education	000	2312	263	614	664.45
Secretary/Clerk of the Board of Education	000	2312	283	614	46.59
				<i>Sub Total:</i>	10,380.27
Staff for the Board of Education	000	2313	120	601	11,483.72
Staff for the Board of Education	000	2313	241	601	133.13
Staff for the Board of Education	000	2313	242	601	31.14
Staff for the Board of Education	000	2313	261	601	164.49
Staff for the Board of Education	000	2313	263	601	223.23
Staff for the Board of Education	000	2318	310	000	7,900.00
Staff for the Board of Education	000	2319	337	000	1,500.00
				<i>Sub Total:</i>	21,435.71
Staff for the Superintendent	000	2321	120	690	21,569.58
Staff for the Superintendent	000	2321	149	690	414.63
Staff for the Superintendent	000	2321	241	690	1,456.59
Staff for the Superintendent	000	2321	242	690	340.61
Staff for the Superintendent	000	2321	261	690	1,654.74
Staff for the Superintendent	000	2321	263	690	2,245.67
Staff for the Superintendent	000	2321	283	690	117.87
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	12.20
				<i>Sub Total:</i>	30,088.17
Staff Relations and Negotiations Staff	000	2316	333	000	9,513.30
				<i>Sub Total:</i>	9,513.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	102,264.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	162,855.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,459.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	626.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	106	1,816.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,283.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,031.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,469.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,249.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,070.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,847.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,446.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,635.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	561.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	893.93
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
				<i>Sub Total:</i>	343,063.51
				Total Amount:	741,183.98