

Summary

ADA:	594.61	Percentage:	3.83 %	Amount Exceeded:	0.00
Expenditures:	7,832,739.82	Admin Cost:	300,130.00		

Details

67 SEMINOLE	I004 KONAWA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,179.02
Consultant(Staff)		000	2199	231	110	73.10
Consultant(Staff)		000	2199	232	110	17.10
Consultant(Staff)		000	2199	253	110	112.01
Consultant(Staff)		000	2199	273	110	4.59
Consultant(Staff)		000	2410	192	110	2,291.63
Consultant(Staff)		000	2410	231	110	138.60
Consultant(Staff)		000	2410	232	110	32.45
Consultant(Staff)		000	2410	253	110	217.69
Consultant(Staff)		000	2410	273	110	8.92
<i>Sub Total:</i>						4,075.11
Director, Coordinator, or Administrator		000	2511	120	301	52,224.00
Director, Coordinator, or Administrator		000	2511	180	301	1,304.48
Director, Coordinator, or Administrator		000	2511	193	301	1,315.53
Director, Coordinator, or Administrator		000	2511	241	301	3,305.26
Director, Coordinator, or Administrator		000	2511	242	301	772.96
Director, Coordinator, or Administrator		000	2511	261	301	4,128.07
Director, Coordinator, or Administrator		000	2511	263	301	5,602.37
Director, Coordinator, or Administrator		000	2511	283	301	213.52
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
<i>Sub Total:</i>						76,004.99
Secretary/Clerk of the Board of Education		000	2312	120	615	1,902.11
Secretary/Clerk of the Board of Education		000	2312	241	615	117.94
Secretary/Clerk of the Board of Education		000	2312	242	615	27.58
Secretary/Clerk of the Board of Education		000	2312	261	615	143.16
Secretary/Clerk of the Board of Education		000	2312	263	615	194.30
Secretary/Clerk of the Board of Education		000	2312	283	615	7.40
<i>Sub Total:</i>						2,392.49
Staff for the Board of Education		000	2313	120	301	13,000.00
Staff for the Board of Education		000	2313	241	301	786.63
Staff for the Board of Education		000	2313	242	301	183.96
Staff for the Board of Education		000	2313	261	301	978.48
Staff for the Board of Education		000	2313	263	301	1,327.93
Staff for the Board of Education		000	2313	283	301	50.61
Staff for the Board of Education		000	2318	331	000	6,300.00
Staff for the Board of Education		000	2319	310	000	250.00
Staff for the Board of Education		335	2313	223	301	7,138.80
<i>Sub Total:</i>						30,016.41
Staff for the Superintendent		000	2321	120	690	36,883.20
Staff for the Superintendent		000	2321	180	690	775.70
Staff for the Superintendent		000	2321	241	690	1,663.06
Staff for the Superintendent		000	2321	242	690	388.95
Staff for the Superintendent		000	2321	261	690	2,834.58
Staff for the Superintendent		000	2321	263	690	3,846.88
Staff for the Superintendent		000	2321	283	690	146.62
Staff for the Superintendent		335	2321	223	690	7,138.80
<i>Sub Total:</i>						53,677.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	626.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	1,682.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	2,974.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,195.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,448.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,438.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,946.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	400.52
<i>Sub Total:</i>						133,963.28

County:

Oklahoma State Department of Education

8/5/2020 6:49:07 AM

District:

2019-- OCAS -- Administrative Costs Details

**Total
Amount:**

300,130.07