

**Summary**

<b>ADA:</b>	<b>186.08</b>	<b>Percentage:</b>	<b>5.60 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,397,196.38</b>	<b>Admin Cost:</b>	<b>134,341.00</b>		

**Details**

	I010 SASAKWA	Project	Function	Object	Job	Amount
67 SEMINOLE						
Consultant(Staff)		000	2490	192	110	2,600.04
Consultant(Staff)		000	2490	231	110	198.96
Consultant(Staff)		000	2490	251	110	150.60
Consultant(Staff)		000	2490	253	110	261.36
Consultant(Staff)		000	2490	273	110	42.04
Consultant(Staff)		563	2490	192	110	1,800.00
Consultant(Staff)		563	2490	231	110	137.71
Consultant(Staff)		563	2490	252	110	138.60
Consultant(Staff)		563	2490	253	110	171.04
					<i>Sub Total:</i>	<b>5,500.35</b>
Director, Coordinator, or Administrator		000	2511	120	601	11,599.96
Director, Coordinator, or Administrator		000	2511	120	612	10,650.00
Director, Coordinator, or Administrator		000	2511	241	601	832.92
Director, Coordinator, or Administrator		000	2511	241	612	932.64
Director, Coordinator, or Administrator		000	2511	261	601	873.12
Director, Coordinator, or Administrator		000	2511	261	612	801.60
Director, Coordinator, or Administrator		000	2511	263	601	1,184.89
Director, Coordinator, or Administrator		000	2511	263	612	1,087.92
Director, Coordinator, or Administrator		000	2511	283	601	110.77
Director, Coordinator, or Administrator		000	2511	283	612	101.70
Director, Coordinator, or Administrator		332	2511	125	612	1,541.76
Director, Coordinator, or Administrator		335	2511	223	601	5,597.04
					<i>Sub Total:</i>	<b>35,314.32</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	261	614	75.25
Secretary/Clerk of the Board of Education		000	2312	263	614	102.13
Secretary/Clerk of the Board of Education		000	2312	283	614	9.58
					<i>Sub Total:</i>	<b>1,263.52</b>
Staff for the Board of Education		000	2313	120	301	1,000.00
Staff for the Board of Education		000	2313	241	301	76.56
Staff for the Board of Education		000	2313	261	301	75.25
Staff for the Board of Education		000	2313	263	301	102.13
Staff for the Board of Education		000	2313	283	301	9.58
Staff for the Board of Education		000	2318	331	000	7,137.21
					<i>Sub Total:</i>	<b>8,400.73</b>
Staff for the Superintendent		000	2321	120	690	10,000.00
Staff for the Superintendent		000	2321	241	690	765.00
Staff for the Superintendent		000	2321	261	690	752.65
Staff for the Superintendent		000	2321	263	690	1,021.45
Staff for the Superintendent		000	2321	283	690	95.52
					<i>Sub Total:</i>	<b>12,634.62</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,082.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	574.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,239.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,762.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,968.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,727.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	487.59
					<i>Sub Total:</i>	<b>71,227.10</b>
<b>Total</b>						<b>134,340.64</b>
<b>Amount:</b>						