

Summary

ADA:	410.40	Percentage:	5.51 %	Amount Exceeded:	0.00
Expenditures:	4,700,306.73	Admin Cost:	259,200.00		

Details

67 SEMINOLE	I014 STROTHER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	271	108	2.54
Consultant(Staff)		000	1000	273	108	6.73
Consultant(Staff)		000	2330	271	108	14.11
Consultant(Staff)		000	2330	273	108	37.38
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	227.88
Consultant(Staff)		000	2490	232	110	53.28
Consultant(Staff)		000	2490	253	110	507.59
Consultant(Staff)		000	2490	271	110	7.06
Consultant(Staff)		000	2490	273	110	18.69
Consultant(Staff)		334	2213	213	108	7,138.80
Consultant(Staff)		503	1000	171	108	1,800.00
Consultant(Staff)		503	1000	231	108	111.60
Consultant(Staff)		503	1000	232	108	26.10
Consultant(Staff)		553	2330	192	108	10,000.00
Consultant(Staff)		553	2330	231	108	599.47
Consultant(Staff)		553	2330	232	108	140.16
Consultant(Staff)		553	2330	251	108	752.65
Consultant(Staff)		553	2330	252	108	828.00
Consultant(Staff)		553	2330	253	108	1,021.45
<i>Sub Total:</i>						28,293.49
Director, Coordinator, or Administrator		000	2212	271	109	10.59
Director, Coordinator, or Administrator		000	2212	273	109	28.04
Director, Coordinator, or Administrator		000	2330	281	109	21.53
Director, Coordinator, or Administrator		000	2330	281	601	4.94
Director, Coordinator, or Administrator		000	2330	283	109	57.01
Director, Coordinator, or Administrator		000	2330	283	601	13.08
Director, Coordinator, or Administrator		000	2511	120	601	33,538.63
Director, Coordinator, or Administrator		000	2511	192	301	6,000.00
Director, Coordinator, or Administrator		000	2511	196	301	74.24
Director, Coordinator, or Administrator		000	2511	231	301	360.77
Director, Coordinator, or Administrator		000	2511	232	301	84.36
Director, Coordinator, or Administrator		000	2511	241	601	2,115.74
Director, Coordinator, or Administrator		000	2511	242	601	494.81
Director, Coordinator, or Administrator		000	2511	253	301	570.00
Director, Coordinator, or Administrator		000	2511	261	601	2,524.41
Director, Coordinator, or Administrator		000	2511	263	601	3,425.99
Director, Coordinator, or Administrator		000	2511	271	301	8.47
Director, Coordinator, or Administrator		000	2511	273	301	22.43
Director, Coordinator, or Administrator		000	2511	281	601	47.36
Director, Coordinator, or Administrator		000	2511	283	601	125.37
Director, Coordinator, or Administrator		332	2330	125	109	2,279.49
Director, Coordinator, or Administrator		332	2330	283	109	8.51
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
Director, Coordinator, or Administrator		553	2212	139	109	7,500.00
Director, Coordinator, or Administrator		553	2212	231	109	446.01
Director, Coordinator, or Administrator		553	2212	232	109	104.33
Director, Coordinator, or Administrator		553	2212	251	109	141.12
Director, Coordinator, or Administrator		553	2212	252	109	155.25
Director, Coordinator, or Administrator		553	2212	253	109	191.52
Director, Coordinator, or Administrator		553	2330	120	601	3,500.00
Director, Coordinator, or Administrator		553	2330	241	601	220.78
Director, Coordinator, or Administrator		553	2330	242	601	51.64
Director, Coordinator, or Administrator		553	2330	261	601	263.40
Director, Coordinator, or Administrator		553	2330	262	601	289.80
Director, Coordinator, or Administrator		553	2330	263	601	357.48
Director, Coordinator, or Administrator		561	2330	120	109	15,250.00
Director, Coordinator, or Administrator		561	2330	241	109	1,039.05
Director, Coordinator, or Administrator		561	2330	242	109	242.98
<i>Sub Total:</i>						88,707.93
Secretary/Clerk of the Board of Education		000	2312	193	614	1,275.00

Secretary/Clerk of the Board of Education	000	2312	241	614	75.86
Secretary/Clerk of the Board of Education	000	2312	242	614	17.76
Secretary/Clerk of the Board of Education	000	2312	263	614	121.08
Secretary/Clerk of the Board of Education	000	2312	281	614	1.80
Secretary/Clerk of the Board of Education	000	2312	283	614	4.76
				<i>Sub Total:</i>	1,496.26
Staff for the Board of Education	000	2313	310	000	7,200.00
Staff for the Board of Education	000	2318	331	000	4,350.00
Staff for the Board of Education	000	2319	310	000	10,657.50
				<i>Sub Total:</i>	22,207.50
Staff for the Superintendent	000	2321	310	690	3,000.00
				<i>Sub Total:</i>	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	76,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	124.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	9,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,307.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,241.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,025.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,314.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	121.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	321.56
				<i>Sub Total:</i>	115,494.81
				Total	259,199.99
				Amount:	