

Summary

ADA:	297.43	Percentage:	5.67 %	Amount Exceeded:	0.00
Expenditures:	2,845,186.61	Admin Cost:	161,451.00		

Details

	C001 LIBERTY	Project	Function	Object	Job	Amount
68 SEQUOYAH						
Consultant(Staff)		000	1000	271	108	.64
Consultant(Staff)		000	2330	241	108	39.30
Consultant(Staff)		000	2330	242	108	17.62
Consultant(Staff)		000	2330	281	108	.58
Consultant(Staff)		552	1000	110	108	7,543.80
Consultant(Staff)		552	1000	116	108	42.21
Consultant(Staff)		552	1000	231	108	462.14
Consultant(Staff)		552	1000	232	108	116.46
Consultant(Staff)		552	1000	251	108	528.75
Consultant(Staff)		552	1000	252	108	628.11
Consultant(Staff)		552	1000	253	108	774.90
Consultant(Staff)		786	2330	120	108	6,082.49
Consultant(Staff)		786	2330	241	108	350.55
Consultant(Staff)		786	2330	242	108	73.55
Consultant(Staff)		786	2330	261	108	452.19
Consultant(Staff)		786	2330	262	108	503.14
Consultant(Staff)		786	2330	263	108	624.69
					<i>Sub Total:</i>	18,241.12
Director, Coordinator, or Administrator		000	2410	116	107	24.48
Director, Coordinator, or Administrator		000	2410	192	107	930.00
Director, Coordinator, or Administrator		000	2410	231	107	56.53
Director, Coordinator, or Administrator		000	2410	232	107	13.20
Director, Coordinator, or Administrator		000	2410	251	107	45.47
Director, Coordinator, or Administrator		000	2410	253	107	94.93
Director, Coordinator, or Administrator		000	2410	271	107	.10
Director, Coordinator, or Administrator		000	2410	273	107	2.60
Director, Coordinator, or Administrator		000	2511	120	601	12,930.00
Director, Coordinator, or Administrator		000	2511	180	601	930.00
Director, Coordinator, or Administrator		000	2511	241	601	888.54
Director, Coordinator, or Administrator		000	2511	242	601	210.24
Director, Coordinator, or Administrator		000	2511	261	601	1,043.24
Director, Coordinator, or Administrator		000	2511	263	601	1,415.80
Director, Coordinator, or Administrator		000	2511	281	601	1.80
Director, Coordinator, or Administrator		000	2511	283	601	37.78
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	25,763.51
Secretary/Clerk of the Board of Education		000	2312	120	614	1,784.00
Secretary/Clerk of the Board of Education		000	2312	241	614	114.72
Secretary/Clerk of the Board of Education		000	2312	242	614	26.82
Secretary/Clerk of the Board of Education		000	2312	261	614	134.28
Secretary/Clerk of the Board of Education		000	2312	263	614	182.27
Secretary/Clerk of the Board of Education		000	2312	281	614	.23
Secretary/Clerk of the Board of Education		000	2312	283	614	4.86
					<i>Sub Total:</i>	2,247.18
Staff for the Board of Education		000	2313	120	601	7,540.00
Staff for the Board of Education		000	2313	180	601	744.00
Staff for the Board of Education		000	2313	241	601	517.31
Staff for the Board of Education		000	2313	242	601	121.01
Staff for the Board of Education		000	2313	263	601	1,366.82
Staff for the Board of Education		000	2313	281	601	1.02
Staff for the Board of Education		000	2313	283	601	22.58
Staff for the Board of Education		000	2318	331	000	6,400.00
Staff for the Board of Education		335	2313	223	601	7,138.80
					<i>Sub Total:</i>	23,851.54
Staff for the Superintendent		000	2321	120	690	3,000.00
Staff for the Superintendent		000	2321	241	690	192.90
Staff for the Superintendent		000	2321	242	690	45.12
Staff for the Superintendent		000	2321	261	690	225.84
Staff for the Superintendent		000	2321	263	690	306.48

Staff for the Superintendent	000	2321	281	690	.38
Staff for the Superintendent	000	2321	283	690	8.18
				<i>Sub Total:</i>	3,778.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	63,398.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,923.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	917.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,247.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,913.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	8.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	175.11
				<i>Sub Total:</i>	87,569.19
				Total	161,451.44
				Amount:	