

**Summary**

<b>ADA:</b>	<b>148.73</b>	<b>Percentage:</b>	<b>5.77 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,488,836.73</b>	<b>Admin Cost:</b>	<b>143,665.00</b>		

**Details**

68 SEQUOYAH	C050 BELFONTE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	7,000.00
Director, Coordinator, or Administrator		000	2511	241	601	466.26
Director, Coordinator, or Administrator		000	2511	242	601	109.08
Director, Coordinator, or Administrator		000	2511	261	601	253.92
Director, Coordinator, or Administrator		000	2511	263	601	689.16
					<i>Sub Total:</i>	<b>8,518.42</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,770.83
Secretary/Clerk of the Board of Education		000	2312	261	614	64.23
					<i>Sub Total:</i>	<b>1,835.06</b>
Staff for the Board of Education		000	2313	310	000	30,000.00
Staff for the Board of Education		591	2318	331	000	600.00
Staff for the Board of Education		591	2319	331	000	38.91
					<i>Sub Total:</i>	<b>30,638.91</b>
Staff for the Superintendent		000	2321	120	690	19,479.17
Staff for the Superintendent		000	2321	241	690	1,415.52
Staff for the Superintendent		000	2321	242	690	331.07
Staff for the Superintendent		000	2321	261	690	706.53
Staff for the Superintendent		000	2321	263	690	2,091.96
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>26,300.53</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,280.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,290.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	769.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,642.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,880.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	181.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,500.00
					<i>Sub Total:</i>	<b>76,372.30</b>
<b>Total Amount:</b>						<b>143,665.22</b>