

Summary

ADA:	862.99	Percentage:	5.36 %	Amount Exceeded:	0.00
Expenditures:	8,614,106.85	Admin Cost:	462,369.00		

Details

	I005 ROLAND	Project	Function	Object	Job	Amount
68 SEQUOYAH						
Consultant(Staff)		000	1000	110	108	13,706.39
Consultant(Staff)		000	1000	231	108	829.14
Consultant(Staff)		000	1000	232	108	193.94
Consultant(Staff)		000	1000	253	108	2,264.80
Consultant(Staff)		000	1000	273	108	43.58
Consultant(Staff)		000	2340	110	108	20,000.00
Consultant(Staff)		000	2340	116	108	325.33
Consultant(Staff)		000	2340	231	108	1,266.71
Consultant(Staff)		000	2340	232	108	296.30
Consultant(Staff)		000	2340	251	108	1,180.07
Consultant(Staff)		000	2340	253	108	2,043.00
Consultant(Staff)		000	2340	273	108	64.63
Consultant(Staff)		000	2490	110	110	16,763.00
Consultant(Staff)		000	2490	116	110	534.96
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	1,236.57
Consultant(Staff)		000	2490	232	110	289.15
Consultant(Staff)		000	2490	251	110	952.57
Consultant(Staff)		000	2490	253	110	2,018.87
Consultant(Staff)		000	2490	273	110	64.54
Consultant(Staff)		334	1000	213	108	7,138.80
Consultant(Staff)		621	1000	110	108	2,543.65
Consultant(Staff)		621	1000	231	108	151.48
Consultant(Staff)		621	1000	232	108	35.44
Consultant(Staff)		621	1000	252	108	194.36
Consultant(Staff)		621	1000	253	108	416.48
					<i>Sub Total:</i>	<i>77,553.76</i>
Director, Coordinator, or Administrator		000	2511	120	601	65,359.46
Director, Coordinator, or Administrator		000	2511	241	601	4,193.06
Director, Coordinator, or Administrator		000	2511	242	601	980.64
Director, Coordinator, or Administrator		000	2511	261	601	4,919.61
Director, Coordinator, or Administrator		000	2511	263	601	6,676.47
Director, Coordinator, or Administrator		000	2511	283	601	207.81
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
Director, Coordinator, or Administrator		335	3190	223	601	594.90
					<i>Sub Total:</i>	<i>92,347.03</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	6,130.42
Secretary/Clerk of the Board of Education		000	2312	241	614	412.32
Secretary/Clerk of the Board of Education		000	2312	242	614	96.43
Secretary/Clerk of the Board of Education		000	2312	261	614	461.41
Secretary/Clerk of the Board of Education		000	2312	263	614	626.24
Secretary/Clerk of the Board of Education		000	2312	283	614	19.49
					<i>Sub Total:</i>	<i>7,746.31</i>
Staff for the Board of Education		000	2313	120	601	15,182.92
Staff for the Board of Education		000	2313	241	601	1,009.41
Staff for the Board of Education		000	2313	242	601	236.07
Staff for the Board of Education		000	2313	261	601	1,142.83
Staff for the Board of Education		000	2313	263	601	1,551.00
Staff for the Board of Education		000	2313	283	601	48.27
Staff for the Board of Education		000	2318	331	000	7,741.40
Staff for the Board of Education		335	2313	223	601	6,543.90
					<i>Sub Total:</i>	<i>33,455.80</i>
Staff for the Superintendent		000	2321	120	690	6,678.36
Staff for the Superintendent		000	2321	241	690	445.36
Staff for the Superintendent		000	2321	242	690	104.15
Staff for the Superintendent		000	2321	261	690	502.69
Staff for the Superintendent		000	2321	263	690	682.17
Staff for the Superintendent		000	2321	283	690	21.23

Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	15,572.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	66,711.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	115,893.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,085.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	4,225.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,281.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	988.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,469.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,936.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,312.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	6,814.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,838.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	215.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	372.97
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
				<i>Sub Total:</i>	235,693.80
				Total Amount:	462,369.46