

Summary

ADA:	470.29	Percentage:	3.84 %	Amount Exceeded:	0.00
Expenditures:	6,120,826.32	Admin Cost:	235,342.00		

Details

	I006 GORE	Project	Function	Object	Job	Amount
68 SEQUOYAH						
Consultant(Staff)		000	2199	192	110	6,000.00
Consultant(Staff)		000	2199	231	110	354.53
Consultant(Staff)		000	2199	232	110	82.93
Consultant(Staff)		000	2199	253	110	575.92
Consultant(Staff)		000	2199	273	110	15.97
					<i>Sub Total:</i>	7,029.35
Director, Coordinator, or Administrator		000	2410	120	612	15,518.00
Director, Coordinator, or Administrator		000	2410	241	612	996.59
Director, Coordinator, or Administrator		000	2410	242	612	233.04
Director, Coordinator, or Administrator		000	2410	263	612	1,474.20
Director, Coordinator, or Administrator		000	2410	283	612	41.30
Director, Coordinator, or Administrator		000	2511	120	601	18,958.31
Director, Coordinator, or Administrator		000	2511	193	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,312.61
Director, Coordinator, or Administrator		000	2511	242	601	306.90
Director, Coordinator, or Administrator		000	2511	263	601	2,086.05
Director, Coordinator, or Administrator		000	2511	283	601	58.43
Director, Coordinator, or Administrator		332	2410	125	612	2,276.28
Director, Coordinator, or Administrator		332	2410	283	612	3.03
Director, Coordinator, or Administrator		332	3120	283	612	3.03
Director, Coordinator, or Administrator		763	3120	193	612	3,500.00
Director, Coordinator, or Administrator		763	3120	241	612	219.72
Director, Coordinator, or Administrator		763	3120	242	612	51.36
Director, Coordinator, or Administrator		763	3120	263	612	332.52
					<i>Sub Total:</i>	50,371.37
Secretary/Clerk of the Board of Education		000	2312	120	614	4,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	236.28
Secretary/Clerk of the Board of Education		000	2312	242	614	55.32
Secretary/Clerk of the Board of Education		000	2312	263	614	380.04
Secretary/Clerk of the Board of Education		000	2312	283	614	10.64
					<i>Sub Total:</i>	4,682.28
Staff for the Board of Education		000	2313	193	601	4,000.00
Staff for the Board of Education		000	2313	241	601	251.16
Staff for the Board of Education		000	2313	242	601	58.69
Staff for the Board of Education		000	2313	263	601	380.04
Staff for the Board of Education		000	2313	283	601	10.64
Staff for the Board of Education		000	2318	331	000	7,000.00
Staff for the Board of Education		000	2319	331	000	380.00
					<i>Sub Total:</i>	12,080.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	121,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,322.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,255.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	365.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	1,535.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,132.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,891.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,328.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,006.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	342.14
					<i>Sub Total:</i>	161,178.61
Total Amount:						235,342.14