

Summary

ADA:	885.73	Percentage:	2.50 %	Amount Exceeded:	0.00
Expenditures:	10,095,167.51	Admin Cost:	252,424.00		

Details

	I002 COMANCHE	Project	Function	Object	Job	Amount
69 STEPHENS						
Consultant(Staff)		000	1000	110	108	35,899.71
Consultant(Staff)		000	1000	231	108	2,198.99
Consultant(Staff)		000	1000	232	108	514.32
Consultant(Staff)		000	1000	253	108	5,923.47
Consultant(Staff)		000	1000	271	108	8.07
Consultant(Staff)		000	1000	273	108	318.24
Consultant(Staff)		000	2720	192	110	8,000.00
Consultant(Staff)		000	2720	231	110	467.26
Consultant(Staff)		000	2720	232	110	109.30
Consultant(Staff)		000	2720	253	110	759.96
Consultant(Staff)		000	2720	271	110	1.80
Consultant(Staff)		000	2720	273	110	70.92
					<i>Sub Total:</i>	54,272.04
Director, Coordinator, or Administrator		000	1000	192	109	500.00
Director, Coordinator, or Administrator		000	1000	231	109	29.26
Director, Coordinator, or Administrator		000	1000	232	109	6.82
Director, Coordinator, or Administrator		000	1000	253	109	47.54
Director, Coordinator, or Administrator		000	1000	271	109	.12
Director, Coordinator, or Administrator		000	1000	273	109	4.44
Director, Coordinator, or Administrator		000	2230	271	109	6.74
Director, Coordinator, or Administrator		000	2230	273	109	265.92
Director, Coordinator, or Administrator		000	2230	281	109	21.43
Director, Coordinator, or Administrator		000	2230	283	109	845.12
Director, Coordinator, or Administrator		000	2330	192	109	3,000.01
Director, Coordinator, or Administrator		000	2330	197	109	297.00
Director, Coordinator, or Administrator		000	2330	231	109	177.21
Director, Coordinator, or Administrator		000	2330	232	109	41.44
Director, Coordinator, or Administrator		000	2330	253	109	284.98
Director, Coordinator, or Administrator		000	2330	271	109	.67
Director, Coordinator, or Administrator		000	2330	273	109	26.60
Director, Coordinator, or Administrator		000	2511	120	601	14,040.00
Director, Coordinator, or Administrator		000	2511	241	601	827.52
Director, Coordinator, or Administrator		000	2511	242	601	193.50
Director, Coordinator, or Administrator		000	2511	263	601	1,341.24
Director, Coordinator, or Administrator		000	2660	192	109	3,600.00
Director, Coordinator, or Administrator		000	2660	231	109	207.60
Director, Coordinator, or Administrator		000	2660	232	109	48.60
Director, Coordinator, or Administrator		000	2660	253	109	342.00
Director, Coordinator, or Administrator		000	2660	271	109	.80
Director, Coordinator, or Administrator		000	2660	273	109	31.92
					<i>Sub Total:</i>	26,188.48
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	186.00
Secretary/Clerk of the Board of Education		000	2312	242	614	43.44
Secretary/Clerk of the Board of Education		000	2312	281	614	.67
Secretary/Clerk of the Board of Education		000	2312	283	614	26.60
					<i>Sub Total:</i>	3,256.71
Staff for the Board of Education		000	2313	120	301	8,000.00
Staff for the Board of Education		000	2313	241	301	495.96
Staff for the Board of Education		000	2313	242	301	116.04
Staff for the Board of Education		000	2313	281	301	1.80
Staff for the Board of Education		000	2313	283	301	70.92
Staff for the Board of Education		000	2318	331	000	8,400.00
Staff for the Board of Education		000	2319	310	000	10,399.99
					<i>Sub Total:</i>	27,484.71
Staff for the Superintendent		000	2321	120	690	14,040.00
Staff for the Superintendent		000	2321	223	690	156.60
Staff for the Superintendent		000	2321	241	690	827.58
Staff for the Superintendent		000	2321	242	690	193.62

Staff for the Superintendent	000	2321	263	690	1,341.24
Staff for the Superintendent	000	2321	281	690	3.15
Staff for the Superintendent	000	2321	283	690	124.46
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	<i>23,825.45</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	30,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	846.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	63,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	1,690.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	395.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	6.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	273.44
				<i>Sub Total:</i>	<i>117,396.16</i>
				Total Amount:	252,423.55