

Summary

ADA:	2,904.34	Percentage:	3.43 %	Amount Exceeded:	0.00
Expenditures:	26,553,912.43	Admin Cost:	911,627.00		

Details

70 TEXAS	1008 GUYMON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	110	16,323.72
Consultant(Staff)		000	2330	196	110	350.00
Consultant(Staff)		000	2330	231	110	1,422.49
Consultant(Staff)		000	2330	252	110	1,467.28
Consultant(Staff)		000	2330	253	110	1,810.32
Consultant(Staff)		000	2340	110	110	36,702.24
Consultant(Staff)		000	2340	170	110	1,500.00
Consultant(Staff)		000	2340	231	110	2,922.51
Consultant(Staff)		000	2340	253	110	3,629.22
Consultant(Staff)		000	2490	110	110	93,268.12
Consultant(Staff)		000	2490	170	110	3,000.00
Consultant(Staff)		000	2490	192	110	9,000.00
Consultant(Staff)		000	2490	231	110	7,223.96
Consultant(Staff)		000	2490	251	110	677.40
Consultant(Staff)		000	2490	253	110	10,064.82
Consultant(Staff)		334	2490	213	110	14,277.60
Consultant(Staff)		521	2330	110	110	11,659.80
Consultant(Staff)		521	2330	196	110	250.00
Consultant(Staff)		521	2330	231	110	728.88
Consultant(Staff)		521	2330	252	110	733.64
Consultant(Staff)		521	2330	253	110	905.16
					<i>Sub Total:</i>	217,917.16
Director, Coordinator, or Administrator		000	2511	120	601	10,299.96
Director, Coordinator, or Administrator		000	2511	196	601	1,100.04
Director, Coordinator, or Administrator		000	2511	241	601	872.16
Director, Coordinator, or Administrator		000	2511	263	601	57.00
Director, Coordinator, or Administrator		000	2620	120	109	74,401.33
Director, Coordinator, or Administrator		000	2620	125	109	420.00
Director, Coordinator, or Administrator		000	2620	180	109	500.00
Director, Coordinator, or Administrator		000	2620	196	109	1,800.00
Director, Coordinator, or Administrator		000	2620	231	109	137.76
Director, Coordinator, or Administrator		000	2620	241	109	5,663.91
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
Director, Coordinator, or Administrator		335	2620	223	109	7,138.80
Director, Coordinator, or Administrator		763	3120	120	109	41,033.04
Director, Coordinator, or Administrator		763	3120	125	109	420.00
Director, Coordinator, or Administrator		763	3120	180	109	500.00
Director, Coordinator, or Administrator		763	3120	196	109	999.96
Director, Coordinator, or Administrator		763	3120	231	109	76.56
Director, Coordinator, or Administrator		763	3120	241	109	3,383.56
					<i>Sub Total:</i>	151,080.36
Secretary/Clerk of the Board of Education		000	2312	120	614	2,499.96
Secretary/Clerk of the Board of Education		000	2312	241	614	191.28
Secretary/Clerk of the Board of Education		000	2312	263	614	237.48
					<i>Sub Total:</i>	2,928.72
Staff for the Board of Education		000	2313	120	601	28,540.20
Staff for the Board of Education		000	2313	241	601	2,183.40
Staff for the Board of Education		000	2313	263	601	2,711.28
Staff for the Board of Education		000	2318	331	000	7,950.00
					<i>Sub Total:</i>	41,384.88
Staff for the Superintendent		000	2321	120	690	27,205.92
Staff for the Superintendent		000	2321	180	690	500.00
Staff for the Superintendent		000	2321	196	690	600.00
Staff for the Superintendent		000	2321	241	690	2,121.81
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	37,566.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	189,958.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	132,541.52

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	840.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	28,001.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,821.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	15,368.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	12,036.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	12,217.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,229.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	20,409.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,440.08
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
				<i>Sub Total:</i>	460,749.81

Total Amount:	911,627.46
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