

Summary

ADA:	203.79	Percentage:	7.25 %	Amount Exceeded:	0.00
Expenditures:	2,402,489.22	Admin Cost:	174,284.00		

Details

70 TEXAS	I053 TYRONE	Project	Function	Object	Job	Amount
Consultant(Staff)		588	2330	110	108	6,000.00
Consultant(Staff)		588	2330	231	108	459.00
					<i>Sub Total:</i>	6,459.00
Director, Coordinator, or Administrator		000	2511	120	601	8,000.00
Director, Coordinator, or Administrator		000	2511	241	601	643.56
Director, Coordinator, or Administrator		000	2511	283	601	70.85
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	10,990.69
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.96
Secretary/Clerk of the Board of Education		000	2312	283	614	5.34
					<i>Sub Total:</i>	651.30
Staff for the Board of Education		000	2313	120	301	7,335.12
Staff for the Board of Education		000	2313	241	301	561.12
Staff for the Board of Education		000	2313	283	301	64.97
Staff for the Board of Education		000	2318	310	000	5,850.00
					<i>Sub Total:</i>	13,811.21
Staff for the Superintendent		000	2321	120	690	30,326.52
Staff for the Superintendent		000	2321	241	690	2,222.94
Staff for the Superintendent		000	2321	283	690	268.43
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	39,956.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	84,928.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,210.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,421.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,714.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	755.18
					<i>Sub Total:</i>	102,415.23
Total Amount:						174,284.12