

Summary

ADA:	263.46	Percentage:	7.97 %	Amount Exceeded:	0.00
Expenditures:	2,849,593.60	Admin Cost:	227,230.00		

Details

71 TILLMAN	I008 TIPTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	232	108	6.84
Consultant(Staff)		000	1000	253	108	47.99
Consultant(Staff)		000	1000	273	108	45.70
Consultant(Staff)		000	2199	273	110	62.29
Consultant(Staff)		000	2212	192	108	208.33
Consultant(Staff)		000	2212	232	108	22.27
Consultant(Staff)		000	2212	252	108	80.20
Consultant(Staff)		000	2212	253	108	159.53
Consultant(Staff)		000	2212	273	108	18.32
Consultant(Staff)		000	2213	192	108	416.66
Consultant(Staff)		000	2213	232	108	11.19
Consultant(Staff)		000	2213	252	108	64.16
Consultant(Staff)		000	2213	253	108	79.76
Consultant(Staff)		000	2213	273	108	3.06
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	232	108	27.24
Consultant(Staff)		000	2240	253	108	191.87
Consultant(Staff)		000	2240	273	108	14.66
Consultant(Staff)		000	2330	273	108	17.55
Consultant(Staff)		000	2410	192	110	1,500.00
Consultant(Staff)		000	2410	232	110	19.80
Consultant(Staff)		000	2410	253	110	143.76
Consultant(Staff)		000	2410	273	110	10.99
Consultant(Staff)		511	2212	192	108	2,291.67
Consultant(Staff)		621	2330	192	108	2,400.00
Consultant(Staff)		621	2330	232	108	32.28
Consultant(Staff)		621	2330	252	108	184.80
Consultant(Staff)		621	2330	253	108	229.80
					<i>Sub Total:</i>	10,790.72
Director, Coordinator, or Administrator		000	2230	283	109	439.46
Director, Coordinator, or Administrator		000	2511	120	601	51,656.75
Director, Coordinator, or Administrator		000	2511	222	601	978.00
Director, Coordinator, or Administrator		000	2511	224	601	68.04
Director, Coordinator, or Administrator		000	2511	242	601	678.38
Director, Coordinator, or Administrator		000	2511	263	601	5,343.58
Director, Coordinator, or Administrator		000	2511	283	601	378.52
Director, Coordinator, or Administrator		000	2720	283	109	18.32
Director, Coordinator, or Administrator		332	2511	125	601	1,896.90
Director, Coordinator, or Administrator		332	2511	283	601	13.90
Director, Coordinator, or Administrator		335	2511	223	601	13,682.70
					<i>Sub Total:</i>	75,154.55
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	242	614	83.00
Secretary/Clerk of the Board of Education		000	2312	263	614	857.87
Secretary/Clerk of the Board of Education		000	2312	283	614	36.64
					<i>Sub Total:</i>	5,977.51
Staff for the Board of Education		000	2313	120	601	5,379.38
Staff for the Board of Education		000	2313	222	601	391.20
Staff for the Board of Education		000	2313	224	601	18.20
Staff for the Board of Education		000	2313	242	601	89.13
Staff for the Board of Education		000	2313	263	601	922.32
Staff for the Board of Education		000	2313	283	601	39.42
Staff for the Board of Education		000	2318	331	000	5,480.00
Staff for the Board of Education		000	2319	310	000	375.00
					<i>Sub Total:</i>	12,694.65
Staff for the Superintendent		000	2321	120	690	11,406.75
Staff for the Superintendent		000	2321	242	690	150.43
Staff for the Superintendent		000	2321	263	690	1,102.63

Staff for the Superintendent	000	2321	283	690	83.59
				<i>Sub Total:</i>	12,743.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	85,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	13,232.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,130.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,379.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	622.86
				<i>Sub Total:</i>	109,868.86
				Total Amount:	227,229.69