

Summary

ADA:	395.02	Percentage:	7.94 %	Amount Exceeded:	0.00
Expenditures:	3,534,845.53	Admin Cost:	280,694.00		

Details

72 TULSA	E018 TULSA HONOR ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		331	2410	115	110	34.85
Consultant(Staff)		334	2410	213	110	594.90
Consultant(Staff)		770	2410	110	110	10,125.00
Consultant(Staff)		770	2410	170	110	5,000.00
Consultant(Staff)		770	2410	231	110	950.91
Consultant(Staff)		770	2410	232	110	222.38
Consultant(Staff)		770	2410	251	110	303.75
					<i>Sub Total:</i>	17,231.79
Director, Coordinator, or Administrator		000	2410	120	109	54,084.00
Director, Coordinator, or Administrator		000	2410	241	109	3,338.44
Director, Coordinator, or Administrator		000	2410	242	109	780.76
Director, Coordinator, or Administrator		000	2410	261	109	1,487.31
Director, Coordinator, or Administrator		000	2410	281	109	719.61
Director, Coordinator, or Administrator		000	2511	120	601	57,784.00
Director, Coordinator, or Administrator		000	2511	241	601	3,550.44
Director, Coordinator, or Administrator		000	2511	242	601	830.40
Director, Coordinator, or Administrator		000	2511	261	601	865.87
Director, Coordinator, or Administrator		000	2511	281	601	768.78
Director, Coordinator, or Administrator		332	2410	125	109	189.69
Director, Coordinator, or Administrator		335	2410	223	109	5,949.00
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	137,487.10
Secretary/Clerk of the Board of Education		000	2312	120	614	9,805.81
Secretary/Clerk of the Board of Education		000	2312	241	614	642.60
Secretary/Clerk of the Board of Education		000	2312	242	614	150.29
Secretary/Clerk of the Board of Education		000	2312	261	614	146.59
Secretary/Clerk of the Board of Education		000	2312	281	614	130.46
Secretary/Clerk of the Board of Education		335	2312	223	614	2,082.15
					<i>Sub Total:</i>	12,957.90
Staff for the Board of Education		000	2313	310	000	9,720.00
Staff for the Board of Education		000	2318	331	000	3,000.00
					<i>Sub Total:</i>	12,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	89,303.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,667.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	1,188.22
					<i>Sub Total:</i>	100,297.51

Total Amount: 280,694.30