

District: E019 COLLEGIATE
HALL CHARTER
SCHOOL

2019-- OCAS -- Adminstrative Costs Details

Summary

ADA:	224.91	Percentage:	7.99 %	Amount Exceeded:	0.00
Expenditures:	2,218,786.31	Admin Cost:	177,293.00		

Details

72 TULSA	E019 COLLEGIATE HALL CHARTER SCHOOL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	39,000.00
Consultant(Staff)		000	2199	231	110	2,647.58
Consultant(Staff)		000	2199	232	110	619.19
Consultant(Staff)		331	2199	115	110	487.97
					<i>Sub Total:</i>	42,754.74
Director, Coordinator, or Administrator		000	2511	120	601	40,250.00
Director, Coordinator, or Administrator		000	2511	241	601	2,559.21
Director, Coordinator, or Administrator		000	2511	242	601	624.48
Director, Coordinator, or Administrator		000	2511	283	601	721.28
Director, Coordinator, or Administrator		334	2490	213	109	594.90
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	51,888.67
Secretary/Clerk of the Board of Education		000	2312	120	614	1,750.00
Secretary/Clerk of the Board of Education		000	2312	241	614	111.27
Secretary/Clerk of the Board of Education		000	2312	283	614	31.38
					<i>Sub Total:</i>	1,892.65
Staff for the Board of Education		000	2313	310	000	6,500.00
Staff for the Board of Education		000	2318	331	000	7,700.00
					<i>Sub Total:</i>	14,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,283.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,121.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	562.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	89.61
					<i>Sub Total:</i>	66,556.81
					Total Amount:	177,292.87