

Summary

ADA:	11,768.37	Percentage:	3.09 %	Amount Exceeded:	0.00
Expenditures:	161,471,586.75	Admin Cost:	5,002,691.00		

Details

72 TULSA	I005 JENKS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	73,195.50
Consultant(Staff)		000	1000	115	108	739.02
Consultant(Staff)		000	1000	192	108	10,000.00
Consultant(Staff)		000	1000	214	108	84.42
Consultant(Staff)		000	1000	231	108	5,206.73
Consultant(Staff)		000	1000	232	108	1,217.63
Consultant(Staff)		000	1000	251	108	6,147.00
Consultant(Staff)		000	1000	253	108	7,973.68
Consultant(Staff)		000	1000	273	108	887.44
Consultant(Staff)		000	2199	192	110	1,600.00
Consultant(Staff)		000	2199	214	110	1.45
Consultant(Staff)		000	2199	231	110	81.19
Consultant(Staff)		000	2199	232	110	19.12
Consultant(Staff)		000	2199	251	110	93.13
Consultant(Staff)		000	2199	253	110	152.15
Consultant(Staff)		000	2199	273	110	15.83
Consultant(Staff)		000	2212	110	108	303,394.65
Consultant(Staff)		000	2212	115	108	2,188.25
Consultant(Staff)		000	2212	197	108	770.00
Consultant(Staff)		000	2212	214	108	235.75
Consultant(Staff)		000	2212	231	108	18,301.89
Consultant(Staff)		000	2212	232	108	4,280.27
Consultant(Staff)		000	2212	251	108	22,366.24
Consultant(Staff)		000	2212	253	108	29,103.56
Consultant(Staff)		000	2212	273	108	3,124.10
Consultant(Staff)		000	2240	110	108	101,727.15
Consultant(Staff)		000	2240	115	108	783.64
Consultant(Staff)		000	2240	192	108	20,124.32
Consultant(Staff)		000	2240	214	108	95.22
Consultant(Staff)		000	2240	231	108	7,529.45
Consultant(Staff)		000	2240	232	108	1,760.68
Consultant(Staff)		000	2240	251	108	8,887.84
Consultant(Staff)		000	2240	253	108	11,650.27
Consultant(Staff)		000	2240	273	108	1,264.92
Consultant(Staff)		000	2330	110	108	26,498.88
Consultant(Staff)		000	2330	214	108	46.89
Consultant(Staff)		000	2330	214	110	6.48
Consultant(Staff)		000	2330	231	108	1,861.40
Consultant(Staff)		000	2330	232	108	435.27
Consultant(Staff)		000	2330	251	108	1,542.24
Consultant(Staff)		000	2330	253	108	2,517.36
Consultant(Staff)		000	2330	273	108	327.84
Consultant(Staff)		000	2340	110	110	120,924.30
Consultant(Staff)		000	2340	115	110	814.02
Consultant(Staff)		000	2340	197	110	385.00
Consultant(Staff)		000	2340	214	110	78.20
Consultant(Staff)		000	2340	231	110	7,420.16
Consultant(Staff)		000	2340	232	110	1,735.37
Consultant(Staff)		000	2340	251	110	9,192.13
Consultant(Staff)		000	2340	253	110	11,601.66
Consultant(Staff)		000	2340	273	110	1,259.55
Consultant(Staff)		000	2410	192	110	6,000.00
Consultant(Staff)		000	2410	214	110	4.91
Consultant(Staff)		000	2410	231	110	309.73
Consultant(Staff)		000	2410	232	110	72.47
Consultant(Staff)		000	2410	251	110	451.65
Consultant(Staff)		000	2410	253	110	570.01
Consultant(Staff)		000	2410	273	110	58.44
Consultant(Staff)		000	2490	110	110	285,266.67
Consultant(Staff)		000	2490	114	110	10,270.00
Consultant(Staff)		000	2490	115	110	4,975.11
Consultant(Staff)		000	2490	125	110	5,123.04
Consultant(Staff)		000	2490	192	110	10,460.00

Consultant(Staff)	000	2490	197	110	265.00
Consultant(Staff)	000	2490	214	110	237.70
Consultant(Staff)	000	2490	231	110	18,191.45
Consultant(Staff)	000	2490	232	110	4,254.41
Consultant(Staff)	000	2490	241	110	317.62
Consultant(Staff)	000	2490	242	110	74.29
Consultant(Staff)	000	2490	251	110	22,218.82
Consultant(Staff)	000	2490	253	110	28,339.39
Consultant(Staff)	000	2490	273	110	3,136.51
Consultant(Staff)	000	2490	283	110	49.92
Consultant(Staff)	000	2571	110	110	120,924.30
Consultant(Staff)	000	2571	115	110	814.02
Consultant(Staff)	000	2571	197	110	385.00
Consultant(Staff)	000	2571	214	110	78.20
Consultant(Staff)	000	2571	231	110	7,454.96
Consultant(Staff)	000	2571	232	110	1,743.54
Consultant(Staff)	000	2571	251	110	9,192.13
Consultant(Staff)	000	2571	253	110	11,601.66
Consultant(Staff)	000	2571	273	110	1,259.55
Consultant(Staff)	000	3300	110	110	65,434.00
Consultant(Staff)	000	3300	196	110	2,400.00
Consultant(Staff)	000	3300	214	110	38.89
Consultant(Staff)	000	3300	231	110	3,792.36
Consultant(Staff)	000	3300	232	110	887.05
Consultant(Staff)	000	3300	253	110	6,444.70
Consultant(Staff)	000	3300	273	110	730.78
Consultant(Staff)	331	2212	115	108	1,673.04
Consultant(Staff)	331	2212	231	108	102.73
Consultant(Staff)	331	2212	232	108	24.20
Consultant(Staff)	331	2212	273	108	16.32
Consultant(Staff)	334	1000	213	108	7,138.80
Consultant(Staff)	334	2212	213	108	14,277.60
Consultant(Staff)	334	2240	213	108	7,138.80
Consultant(Staff)	334	2330	213	108	7,138.80
Consultant(Staff)	334	2340	213	110	7,138.80
Consultant(Staff)	334	2490	213	110	20,821.50
Consultant(Staff)	334	2571	213	110	7,138.80
Consultant(Staff)	334	3300	213	110	7,138.80
Consultant(Staff)	421	2330	192	108	2,000.00
Consultant(Staff)	421	2330	231	108	113.18
Consultant(Staff)	421	2330	232	108	26.24
Consultant(Staff)	421	2330	251	108	116.52
Consultant(Staff)	421	2330	252	108	154.00
Consultant(Staff)	421	2330	253	108	190.00
Consultant(Staff)	421	2330	273	108	19.50
Consultant(Staff)	511	2330	110	108	26,499.12
Consultant(Staff)	511	2330	231	108	1,466.40
Consultant(Staff)	511	2330	232	108	342.92
Consultant(Staff)	511	2330	251	108	1,542.24
Consultant(Staff)	511	2330	252	108	2,040.48
Consultant(Staff)	511	2330	253	108	2,517.36
Consultant(Staff)	511	2330	273	108	258.24
Consultant(Staff)	621	2330	192	110	11,700.00
Consultant(Staff)	621	2330	231	110	636.63
Consultant(Staff)	621	2330	232	110	148.76
Consultant(Staff)	621	2330	251	110	680.47
Consultant(Staff)	621	2330	252	110	900.89
Consultant(Staff)	621	2330	253	110	1,110.05
Consultant(Staff)	621	2330	273	110	112.63
				<i>Sub Total:</i>	1,597,801.34
Director, Coordinator, or Administrator	000	2340	110	107	103,628.70
Director, Coordinator, or Administrator	000	2340	115	107	786.85
Director, Coordinator, or Administrator	000	2340	214	107	78.20
Director, Coordinator, or Administrator	000	2340	231	107	5,953.06
Director, Coordinator, or Administrator	000	2340	232	107	1,392.25
Director, Coordinator, or Administrator	000	2340	251	107	7,859.19
Director, Coordinator, or Administrator	000	2340	253	107	9,919.55
Director, Coordinator, or Administrator	000	2340	273	107	1,086.95
Director, Coordinator, or Administrator	000	2410	110	303	56,980.00
Director, Coordinator, or Administrator	000	2410	192	303	7,500.00
Director, Coordinator, or Administrator	000	2410	214	303	48.23
Director, Coordinator, or Administrator	000	2410	231	303	3,949.32
Director, Coordinator, or Administrator	000	2410	232	303	923.60

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2410	251	303	3,752.75
Director, Coordinator, or Administrator	000	2410	253	303	6,125.63
Director, Coordinator, or Administrator	000	2410	273	303	628.27
Director, Coordinator, or Administrator	000	2490	120	109	155,030.40
Director, Coordinator, or Administrator	000	2490	125	109	1,283.62
Director, Coordinator, or Administrator	000	2490	224	109	141.68
Director, Coordinator, or Administrator	000	2490	241	109	9,373.68
Director, Coordinator, or Administrator	000	2490	242	109	2,192.16
Director, Coordinator, or Administrator	000	2490	261	109	11,765.58
Director, Coordinator, or Administrator	000	2490	263	109	14,849.81
Director, Coordinator, or Administrator	000	2490	283	109	1,614.97
Director, Coordinator, or Administrator	000	2511	120	109	61,369.48
Director, Coordinator, or Administrator	000	2511	120	301	98,608.65
Director, Coordinator, or Administrator	000	2511	120	601	175,574.32
Director, Coordinator, or Administrator	000	2511	125	301	778.96
Director, Coordinator, or Administrator	000	2511	150	601	2,254.04
Director, Coordinator, or Administrator	000	2511	197	109	192.50
Director, Coordinator, or Administrator	000	2511	214	109	.10
Director, Coordinator, or Administrator	000	2511	224	109	40.88
Director, Coordinator, or Administrator	000	2511	224	301	78.20
Director, Coordinator, or Administrator	000	2511	224	601	178.35
Director, Coordinator, or Administrator	000	2511	225	301	6.00
Director, Coordinator, or Administrator	000	2511	231	109	10.55
Director, Coordinator, or Administrator	000	2511	232	109	2.47
Director, Coordinator, or Administrator	000	2511	241	109	3,748.64
Director, Coordinator, or Administrator	000	2511	241	301	6,053.52
Director, Coordinator, or Administrator	000	2511	241	601	10,173.23
Director, Coordinator, or Administrator	000	2511	242	109	876.75
Director, Coordinator, or Administrator	000	2511	242	301	1,415.73
Director, Coordinator, or Administrator	000	2511	242	601	2,379.16
Director, Coordinator, or Administrator	000	2511	251	109	14.49
Director, Coordinator, or Administrator	000	2511	253	109	18.29
Director, Coordinator, or Administrator	000	2511	261	109	4,619.27
Director, Coordinator, or Administrator	000	2511	261	301	7,480.81
Director, Coordinator, or Administrator	000	2511	263	109	5,830.08
Director, Coordinator, or Administrator	000	2511	263	301	9,441.85
Director, Coordinator, or Administrator	000	2511	263	601	13,855.18
Director, Coordinator, or Administrator	000	2511	273	109	1.88
Director, Coordinator, or Administrator	000	2511	283	109	667.65
Director, Coordinator, or Administrator	000	2511	283	301	1,038.00
Director, Coordinator, or Administrator	000	2511	283	601	1,951.00
Director, Coordinator, or Administrator	000	2520	120	513	142,262.51
Director, Coordinator, or Administrator	000	2520	125	513	770.70
Director, Coordinator, or Administrator	000	2520	150	513	41.16
Director, Coordinator, or Administrator	000	2520	224	513	125.56
Director, Coordinator, or Administrator	000	2520	241	513	8,813.07
Director, Coordinator, or Administrator	000	2520	242	513	2,061.23
Director, Coordinator, or Administrator	000	2520	261	513	7,084.91
Director, Coordinator, or Administrator	000	2520	263	513	8,942.17
Director, Coordinator, or Administrator	000	2520	283	513	1,533.26
Director, Coordinator, or Administrator	000	2530	120	513	40,658.71
Director, Coordinator, or Administrator	000	2530	150	513	176.49
Director, Coordinator, or Administrator	000	2530	224	513	47.36
Director, Coordinator, or Administrator	000	2530	241	513	2,496.42
Director, Coordinator, or Administrator	000	2530	242	513	583.86
Director, Coordinator, or Administrator	000	2530	263	513	3,879.34
Director, Coordinator, or Administrator	000	2530	283	513	467.48
Director, Coordinator, or Administrator	000	2580	120	332	170,173.90
Director, Coordinator, or Administrator	000	2580	125	332	790.93
Director, Coordinator, or Administrator	000	2580	150	332	6,900.63
Director, Coordinator, or Administrator	000	2580	224	332	144.46
Director, Coordinator, or Administrator	000	2580	241	332	10,767.13
Director, Coordinator, or Administrator	000	2580	242	332	2,518.07
Director, Coordinator, or Administrator	000	2580	261	332	8,055.24
Director, Coordinator, or Administrator	000	2580	263	332	11,827.90
Director, Coordinator, or Administrator	000	2580	283	332	1,898.23
Director, Coordinator, or Administrator	000	2620	120	513	64,976.10
Director, Coordinator, or Administrator	000	2620	120	612	50,814.00
Director, Coordinator, or Administrator	000	2620	125	513	518.11
Director, Coordinator, or Administrator	000	2620	224	513	71.54
Director, Coordinator, or Administrator	000	2620	224	612	46.92
Director, Coordinator, or Administrator	000	2620	241	513	4,133.58
Director, Coordinator, or Administrator	000	2620	241	612	3,130.21
Director, Coordinator, or Administrator	000	2620	242	513	966.72

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2620	242	612	732.00
Director, Coordinator, or Administrator	000	2620	261	513	4,256.98
Director, Coordinator, or Administrator	000	2620	263	513	6,222.01
Director, Coordinator, or Administrator	000	2620	263	612	4,827.34
Director, Coordinator, or Administrator	000	2620	283	513	707.74
Director, Coordinator, or Administrator	000	2620	283	612	517.21
Director, Coordinator, or Administrator	000	2720	110	109	83,712.30
Director, Coordinator, or Administrator	000	2720	115	109	755.55
Director, Coordinator, or Administrator	000	2720	120	513	89,838.86
Director, Coordinator, or Administrator	000	2720	150	513	10,777.36
Director, Coordinator, or Administrator	000	2720	214	109	78.20
Director, Coordinator, or Administrator	000	2720	224	513	76.05
Director, Coordinator, or Administrator	000	2720	231	109	5,207.86
Director, Coordinator, or Administrator	000	2720	232	109	1,218.00
Director, Coordinator, or Administrator	000	2720	241	513	6,066.41
Director, Coordinator, or Administrator	000	2720	242	513	1,418.71
Director, Coordinator, or Administrator	000	2720	251	109	6,357.75
Director, Coordinator, or Administrator	000	2720	253	109	8,024.40
Director, Coordinator, or Administrator	000	2720	263	513	9,558.56
Director, Coordinator, or Administrator	000	2720	273	109	892.57
Director, Coordinator, or Administrator	000	2720	283	513	1,119.54
Director, Coordinator, or Administrator	000	3120	120	513	160,179.57
Director, Coordinator, or Administrator	000	3120	124	513	750.00
Director, Coordinator, or Administrator	000	3120	125	513	814.84
Director, Coordinator, or Administrator	000	3120	149	513	57.16
Director, Coordinator, or Administrator	000	3120	150	513	555.71
Director, Coordinator, or Administrator	000	3120	224	513	180.48
Director, Coordinator, or Administrator	000	3120	241	513	9,016.91
Director, Coordinator, or Administrator	000	3120	242	513	2,108.76
Director, Coordinator, or Administrator	000	3120	261	513	7,265.73
Director, Coordinator, or Administrator	000	3120	263	513	13,953.77
Director, Coordinator, or Administrator	000	3120	283	513	1,669.29
Director, Coordinator, or Administrator	000	3300	120	513	287,071.17
Director, Coordinator, or Administrator	000	3300	120	601	73,160.98
Director, Coordinator, or Administrator	000	3300	125	513	1,361.88
Director, Coordinator, or Administrator	000	3300	149	513	6,883.23
Director, Coordinator, or Administrator	000	3300	150	601	520.16
Director, Coordinator, or Administrator	000	3300	224	513	275.52
Director, Coordinator, or Administrator	000	3300	224	601	87.95
Director, Coordinator, or Administrator	000	3300	241	513	17,414.56
Director, Coordinator, or Administrator	000	3300	241	601	4,568.27
Director, Coordinator, or Administrator	000	3300	242	513	4,072.76
Director, Coordinator, or Administrator	000	3300	242	601	1,068.28
Director, Coordinator, or Administrator	000	3300	261	513	11,534.85
Director, Coordinator, or Administrator	000	3300	263	513	28,055.11
Director, Coordinator, or Administrator	000	3300	263	601	6,999.70
Director, Coordinator, or Administrator	000	3300	283	513	3,153.53
Director, Coordinator, or Administrator	000	3300	283	601	737.39
Director, Coordinator, or Administrator	331	2410	115	303	836.52
Director, Coordinator, or Administrator	331	2410	231	303	51.21
Director, Coordinator, or Administrator	331	2410	232	303	12.00
Director, Coordinator, or Administrator	331	2410	273	303	8.16
Director, Coordinator, or Administrator	332	2490	125	109	2,276.40
Director, Coordinator, or Administrator	332	2490	241	109	141.12
Director, Coordinator, or Administrator	332	2490	242	109	33.12
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	2511	241	601	280.48
Director, Coordinator, or Administrator	332	2511	242	601	65.71
Director, Coordinator, or Administrator	332	2620	125	612	2,276.40
Director, Coordinator, or Administrator	332	2620	241	612	140.18
Director, Coordinator, or Administrator	332	2620	242	612	32.88
Director, Coordinator, or Administrator	332	3120	125	513	11,381.40
Director, Coordinator, or Administrator	332	3120	241	513	680.53
Director, Coordinator, or Administrator	332	3120	242	513	159.11
Director, Coordinator, or Administrator	332	3300	125	513	683.01
Director, Coordinator, or Administrator	332	3300	125	601	1,991.73
Director, Coordinator, or Administrator	332	3300	241	513	41.77
Director, Coordinator, or Administrator	332	3300	241	601	123.48
Director, Coordinator, or Administrator	332	3300	242	513	9.80
Director, Coordinator, or Administrator	332	3300	242	601	28.92
Director, Coordinator, or Administrator	334	2340	213	107	7,138.80
Director, Coordinator, or Administrator	334	2720	213	109	7,138.80
Director, Coordinator, or Administrator	335	2490	223	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	109	7,138.80

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	335	2511	223	301	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	17,847.12
Director, Coordinator, or Administrator	335	2520	223	513	14,277.60
Director, Coordinator, or Administrator	335	2530	223	513	7,138.80
Director, Coordinator, or Administrator	335	2580	223	332	16,954.65
Director, Coordinator, or Administrator	335	2620	223	513	7,138.80
Director, Coordinator, or Administrator	335	2720	223	513	14,277.60
Director, Coordinator, or Administrator	335	3120	223	513	42,832.80
Director, Coordinator, or Administrator	335	3300	223	513	27,695.27
Director, Coordinator, or Administrator	763	3120	120	513	195,348.21
Director, Coordinator, or Administrator	763	3120	149	513	2,729.83
Director, Coordinator, or Administrator	763	3120	150	513	3,545.51
Director, Coordinator, or Administrator	763	3120	224	513	231.78
Director, Coordinator, or Administrator	763	3120	241	513	10,425.12
Director, Coordinator, or Administrator	763	3120	242	513	2,782.00
Director, Coordinator, or Administrator	763	3120	263	513	12,253.26
Director, Coordinator, or Administrator	763	3120	283	513	2,193.11
Director, Coordinator, or Administrator	764	3120	120	513	13,640.57
Director, Coordinator, or Administrator	764	3120	149	513	11,443.17
Director, Coordinator, or Administrator	764	3120	150	513	783.77
Director, Coordinator, or Administrator	764	3120	224	513	62.56
Director, Coordinator, or Administrator	764	3120	241	513	4,019.47
Director, Coordinator, or Administrator	764	3120	242	513	596.10
Director, Coordinator, or Administrator	764	3120	263	513	3,850.94
Director, Coordinator, or Administrator	764	3120	283	513	464.60
				<i>Sub Total:</i>	2,733,118.47
Secretary/Clerk of the Board of Education	000	2312	120	614	8,570.56
Secretary/Clerk of the Board of Education	000	2312	150	614	200.79
Secretary/Clerk of the Board of Education	000	2312	224	614	9.30
Secretary/Clerk of the Board of Education	000	2312	241	614	516.27
Secretary/Clerk of the Board of Education	000	2312	242	614	120.71
Secretary/Clerk of the Board of Education	000	2312	263	614	833.29
Secretary/Clerk of the Board of Education	000	2312	283	614	97.62
Secretary/Clerk of the Board of Education	335	2312	223	614	1,249.29
				<i>Sub Total:</i>	11,597.83
Staff for the Board of Education	000	2313	120	301	61,369.22
Staff for the Board of Education	000	2313	120	601	23,063.41
Staff for the Board of Education	000	2313	125	301	816.88
Staff for the Board of Education	000	2313	150	601	19.38
Staff for the Board of Education	000	2313	197	301	192.50
Staff for the Board of Education	000	2313	214	301	.10
Staff for the Board of Education	000	2313	224	301	37.12
Staff for the Board of Education	000	2313	224	601	23.65
Staff for the Board of Education	000	2313	231	301	10.55
Staff for the Board of Education	000	2313	232	301	2.47
Staff for the Board of Education	000	2313	241	301	3,403.03
Staff for the Board of Education	000	2313	241	601	1,388.44
Staff for the Board of Education	000	2313	242	301	795.83
Staff for the Board of Education	000	2313	242	601	324.68
Staff for the Board of Education	000	2313	253	301	18.29
Staff for the Board of Education	000	2313	261	301	4,695.08
Staff for the Board of Education	000	2313	263	301	5,907.71
Staff for the Board of Education	000	2313	263	601	2,192.82
Staff for the Board of Education	000	2313	273	301	1.88
Staff for the Board of Education	000	2313	283	301	605.88
Staff for the Board of Education	000	2313	283	601	259.63
Staff for the Board of Education	000	2313	331	000	6,500.00
Staff for the Board of Education	000	2318	331	000	31,000.00
Staff for the Board of Education	335	2313	223	601	3,569.28
				<i>Sub Total:</i>	146,197.83
Staff for the Superintendent	000	2321	120	690	44,119.20
Staff for the Superintendent	000	2321	150	690	788.78
Staff for the Superintendent	000	2321	224	690	47.36
Staff for the Superintendent	000	2321	241	690	2,599.21
Staff for the Superintendent	000	2321	242	690	607.88
Staff for the Superintendent	000	2321	263	690	4,266.27
Staff for the Superintendent	000	2321	283	690	507.14
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	60,074.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	125,516.75

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	180,363.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	818.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	9,485.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	42,713.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	82.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	78.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,656.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,213.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,790.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,664.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	9,538.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	17,568.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,038.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,842.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	1,304.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,858.12
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
				<i>Sub Total:</i>	453,900.76
				Total	5,002,690.87
				Amount:	