

Summary

ADA:	2,276.01	Percentage:	4.90 %	Amount Exceeded:	0.00
Expenditures:	21,731,938.57	Admin Cost:	1,065,998.00		

Details

72 TULSA	1007 SKIATOOK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	125,713.85
Consultant(Staff)		000	1000	192	108	4,112.50
Consultant(Staff)		000	1000	231	108	8,010.34
Consultant(Staff)		000	1000	232	108	1,873.30
Consultant(Staff)		000	1000	253	108	12,333.70
Consultant(Staff)		000	1000	273	108	440.10
Consultant(Staff)		000	2199	192	110	4,500.00
Consultant(Staff)		000	2199	231	110	274.04
Consultant(Staff)		000	2199	232	110	64.08
Consultant(Staff)		000	2199	253	110	427.56
Consultant(Staff)		000	2199	273	110	15.25
Consultant(Staff)		000	2340	110	108	79,500.00
Consultant(Staff)		000	2340	197	108	470.00
Consultant(Staff)		000	2340	231	108	4,904.31
Consultant(Staff)		000	2340	232	108	1,146.97
Consultant(Staff)		000	2340	253	108	7,552.49
Consultant(Staff)		000	2340	273	108	269.50
Consultant(Staff)		000	2490	110	110	64,111.67
Consultant(Staff)		000	2490	231	110	3,968.96
Consultant(Staff)		000	2490	232	110	928.23
Consultant(Staff)		000	2490	253	110	6,090.64
Consultant(Staff)		000	2490	273	110	217.33
Consultant(Staff)		331	1000	115	108	836.52
Consultant(Staff)		331	2212	115	108	209.13
Consultant(Staff)		331	2573	115	108	139.42
Consultant(Staff)		334	1000	213	108	7,138.80
Consultant(Staff)		334	2340	213	108	7,138.80
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		388	1000	192	108	5,400.00
Consultant(Staff)		388	1000	231	108	322.28
Consultant(Staff)		388	1000	232	108	75.36
Consultant(Staff)		388	1000	253	108	513.00
Consultant(Staff)		511	1000	192	108	2,500.00
Consultant(Staff)		511	1000	231	108	155.00
Consultant(Staff)		511	1000	232	108	36.25
Consultant(Staff)		511	1000	252	108	192.50
Consultant(Staff)		511	1000	253	108	237.50
Consultant(Staff)		561	1000	192	108	20,000.00
Consultant(Staff)		561	1000	231	108	1,239.96
Consultant(Staff)		561	1000	232	108	290.04
Consultant(Staff)		561	1000	252	108	1,539.96
Consultant(Staff)		561	1000	253	108	3,299.99
					<i>Sub Total:</i>	385,328.13
Director, Coordinator, or Administrator		000	2511	120	301	21,174.40
Director, Coordinator, or Administrator		000	2511	120	601	75,313.04
Director, Coordinator, or Administrator		000	2511	124	601	2,868.75
Director, Coordinator, or Administrator		000	2511	241	301	1,365.24
Director, Coordinator, or Administrator		000	2511	241	601	4,872.12
Director, Coordinator, or Administrator		000	2511	242	301	319.27
Director, Coordinator, or Administrator		000	2511	242	601	1,139.45
Director, Coordinator, or Administrator		000	2511	263	301	2,011.57
Director, Coordinator, or Administrator		000	2511	263	601	7,154.72
Director, Coordinator, or Administrator		000	2511	283	301	71.78
Director, Coordinator, or Administrator		000	2511	283	601	265.02
Director, Coordinator, or Administrator		000	2620	110	109	15,000.00
Director, Coordinator, or Administrator		000	2620	231	109	670.56
Director, Coordinator, or Administrator		000	2620	232	109	156.84
Director, Coordinator, or Administrator		000	2620	253	109	2,475.00
Director, Coordinator, or Administrator		000	2620	273	109	50.85
Director, Coordinator, or Administrator		000	2720	110	109	15,000.00
Director, Coordinator, or Administrator		000	2720	231	109	670.56
Director, Coordinator, or Administrator		000	2720	232	109	156.84

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2720	253	109	2,475.00
Director, Coordinator, or Administrator	000	2720	273	109	50.85
Director, Coordinator, or Administrator	000	3120	120	612	44,954.41
Director, Coordinator, or Administrator	000	3120	193	612	3,012.99
Director, Coordinator, or Administrator	000	3120	241	612	3,223.74
Director, Coordinator, or Administrator	000	3120	242	612	753.94
Director, Coordinator, or Administrator	000	3120	263	612	2,980.59
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	1,707.21
Director, Coordinator, or Administrator	332	3120	125	612	9,105.12
Director, Coordinator, or Administrator	334	2620	213	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	5,354.10
Director, Coordinator, or Administrator	763	3120	120	612	13,616.56
Director, Coordinator, or Administrator	763	3120	241	612	577.52
Director, Coordinator, or Administrator	763	3120	242	612	135.06
Director, Coordinator, or Administrator	763	3120	263	612	507.65
Director, Coordinator, or Administrator	764	3120	120	612	26,626.19
Director, Coordinator, or Administrator	764	3120	193	612	3,474.12
Director, Coordinator, or Administrator	764	3120	241	612	2,643.75
Director, Coordinator, or Administrator	764	3120	242	612	618.31
Director, Coordinator, or Administrator	764	3120	263	612	2,272.55
				<i>Sub Total:</i>	284,240.75
Secretary/Clerk of the Board of Education	000	2312	150	614	19.62
Secretary/Clerk of the Board of Education	000	2312	193	614	858.86
Secretary/Clerk of the Board of Education	000	2312	241	614	56.41
Secretary/Clerk of the Board of Education	000	2312	242	614	13.18
Secretary/Clerk of the Board of Education	000	2312	263	614	83.40
Secretary/Clerk of the Board of Education	000	2312	283	614	2.98
				<i>Sub Total:</i>	1,034.45
Staff for the Board of Education	000	2313	120	301	53,414.40
Staff for the Board of Education	000	2313	241	301	3,291.18
Staff for the Board of Education	000	2313	242	301	769.68
Staff for the Board of Education	000	2313	263	301	5,074.32
Staff for the Board of Education	000	2313	283	301	181.06
Staff for the Board of Education	000	2318	331	000	7,450.00
Staff for the Board of Education	000	2319	310	000	964.32
Staff for the Board of Education	335	2313	223	301	7,138.80
				<i>Sub Total:</i>	78,283.76
Staff for the Superintendent	000	2321	120	690	21,174.40
Staff for the Superintendent	000	2321	241	690	1,365.24
Staff for the Superintendent	000	2321	242	690	319.27
Staff for the Superintendent	000	2321	263	690	2,011.57
Staff for the Superintendent	000	2321	283	690	71.78
				<i>Sub Total:</i>	24,942.26
Staff Relations and Negotiations Staff	000	2316	337	000	2,591.46
				<i>Sub Total:</i>	2,591.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	133,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	9,010.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,690.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,160.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,979.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,278.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,506.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	486.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	110	106	92,475.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	197	106	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	106	5,793.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	106	1,355.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	106	8,785.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	106	313.48
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2573	115	106	487.97
				<i>Sub Total:</i>	289,577.21
				Total	1,065,998.02
				Amount:	