

Summary

ADA:	997.17	Percentage:	2.31 %	Amount Exceeded:	0.00
Expenditures:	10,459,064.99	Admin Cost:	242,017.00		

Details

72 TULSA	I008 SPERRY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	14,295.00
Director, Coordinator, or Administrator		000	2511	120	601	12,528.00
Director, Coordinator, or Administrator		000	2511	241	301	909.03
Director, Coordinator, or Administrator		000	2511	241	601	809.68
Director, Coordinator, or Administrator		000	2511	242	301	212.59
Director, Coordinator, or Administrator		000	2511	242	601	189.39
Director, Coordinator, or Administrator		000	2511	261	301	1,075.93
Director, Coordinator, or Administrator		000	2511	261	601	942.96
Director, Coordinator, or Administrator		000	2511	263	301	1,460.27
Director, Coordinator, or Administrator		000	2511	263	601	1,279.80
Director, Coordinator, or Administrator		000	2511	283	301	64.75
Director, Coordinator, or Administrator		000	2511	283	601	56.75
					<i>Sub Total:</i>	33,824.15
Secretary/Clerk of the Board of Education		000	2312	120	614	14,530.00
Secretary/Clerk of the Board of Education		000	2312	143	614	1,149.31
Secretary/Clerk of the Board of Education		000	2312	241	614	1,010.30
Secretary/Clerk of the Board of Education		000	2312	242	614	236.19
Secretary/Clerk of the Board of Education		000	2312	261	614	1,093.66
Secretary/Clerk of the Board of Education		000	2312	263	614	1,484.18
Secretary/Clerk of the Board of Education		000	2312	283	614	66.50
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
					<i>Sub Total:</i>	21,846.42
Staff for the Board of Education		000	2313	120	601	12,057.00
Staff for the Board of Education		000	2313	241	601	732.32
Staff for the Board of Education		000	2313	242	601	171.27
Staff for the Board of Education		000	2313	261	601	907.45
Staff for the Board of Education		000	2313	263	601	1,231.67
Staff for the Board of Education		000	2313	283	601	54.62
Staff for the Board of Education		000	2318	331	000	8,200.00
					<i>Sub Total:</i>	23,354.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	109,956.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,990.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,343.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,717.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,768.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,456.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	504.48
					<i>Sub Total:</i>	162,992.18
					Total	242,017.08
					Amount:	