

Summary

ADA:	1,159.49	Percentage:	4.63 %	Amount Exceeded:	0.00
Expenditures:	10,476,133.61	Admin Cost:	485,305.00		

Details

74 WASHINGTON	I007 DEWEY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	7,000.00
Consultant(Staff)		000	2240	231	108	535.48
Consultant(Staff)		000	2240	253	108	665.02
Consultant(Staff)		000	2340	110	108	71,974.00
Consultant(Staff)		000	2340	192	108	13,570.50
Consultant(Staff)		000	2340	231	108	6,608.08
Consultant(Staff)		000	2340	253	108	8,126.70
Consultant(Staff)		000	2490	110	110	21,436.29
Consultant(Staff)		000	2490	192	110	15,005.40
Consultant(Staff)		000	2490	231	110	2,742.74
Consultant(Staff)		000	2490	253	110	3,461.88
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		388	2340	170	108	210.00
Consultant(Staff)		388	2340	192	108	9,000.00
Consultant(Staff)		388	2340	231	108	704.57
Consultant(Staff)		388	2340	253	108	874.95
Consultant(Staff)		561	2330	110	108	2,000.00
Consultant(Staff)		561	2330	231	108	153.00
Consultant(Staff)		561	2330	252	108	153.96
Consultant(Staff)		561	2330	253	108	189.96
Consultant(Staff)		563	2330	110	108	800.00
Consultant(Staff)		563	2330	231	108	61.20
Consultant(Staff)		563	2330	252	108	61.56
Consultant(Staff)		563	2330	253	108	75.96
					<i>Sub Total:</i>	173,386.57
Director, Coordinator, or Administrator		000	2511	120	601	38,008.30
Director, Coordinator, or Administrator		000	2511	149	601	671.23
Director, Coordinator, or Administrator		000	2511	150	601	4,385.93
Director, Coordinator, or Administrator		000	2511	241	601	3,618.05
Director, Coordinator, or Administrator		000	2511	263	601	3,210.97
Director, Coordinator, or Administrator		000	2620	120	513	61,108.47
Director, Coordinator, or Administrator		000	2620	150	513	4,412.64
Director, Coordinator, or Administrator		000	2620	180	513	720.00
Director, Coordinator, or Administrator		000	2620	241	513	5,205.83
Director, Coordinator, or Administrator		000	2620	263	513	3,645.33
Director, Coordinator, or Administrator		332	2511	125	601	4,404.03
Director, Coordinator, or Administrator		332	2620	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	4,821.36
Director, Coordinator, or Administrator		335	2620	223	513	7,138.80
					<i>Sub Total:</i>	143,627.22
Secretary/Clerk of the Board of Education		000	2312	120	614	2,194.00
Secretary/Clerk of the Board of Education		000	2312	241	614	167.88
Secretary/Clerk of the Board of Education		000	2312	263	614	208.44
					<i>Sub Total:</i>	2,570.32
Staff for the Board of Education		000	2313	120	601	2,500.00
Staff for the Board of Education		000	2313	241	601	191.28
Staff for the Board of Education		000	2313	263	601	237.49
Staff for the Board of Education		000	2318	331	000	10,100.00
Staff for the Board of Education		000	2319	310	000	240.00
					<i>Sub Total:</i>	13,268.77
Staff for the Superintendent		000	2321	120	690	18,866.48
Staff for the Superintendent		000	2321	241	690	1,443.35
Staff for the Superintendent		000	2321	263	690	1,792.32
					<i>Sub Total:</i>	22,102.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	103,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	1,020.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,055.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,474.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,521.49
				<i>Sub Total:</i>	130,349.57

				Total	485,304.60
				Amount:	