

Summary

ADA:	986.29	Percentage:	4.67 %	Amount Exceeded:	0.00
Expenditures:	12,769,575.77	Admin Cost:	596,417.00		

Details

	76 WOODS	1001 ALVA	Project	Function	Object	Job	Amount
Consultant(Staff)			000	2340	110	110	14,944.50
Consultant(Staff)			000	2340	192	108	1,035.00
Consultant(Staff)			000	2340	231	108	62.76
Consultant(Staff)			000	2340	231	110	817.08
Consultant(Staff)			000	2340	232	108	14.64
Consultant(Staff)			000	2340	232	110	191.10
Consultant(Staff)			000	2340	253	108	98.28
Consultant(Staff)			000	2340	253	110	1,277.73
Consultant(Staff)			000	2340	273	108	3.35
Consultant(Staff)			000	2340	273	110	48.25
						<i>Sub Total:</i>	18,492.69
Director, Coordinator, or Administrator			000	2330	192	109	1,313.00
Director, Coordinator, or Administrator			000	2330	231	109	82.43
Director, Coordinator, or Administrator			000	2330	232	109	19.27
Director, Coordinator, or Administrator			000	2330	253	109	124.68
Director, Coordinator, or Administrator			000	2330	273	109	4.24
Director, Coordinator, or Administrator			000	2340	192	109	6,070.00
Director, Coordinator, or Administrator			000	2340	193	109	1,771.00
Director, Coordinator, or Administrator			000	2340	231	109	319.46
Director, Coordinator, or Administrator			000	2340	232	109	74.75
Director, Coordinator, or Administrator			000	2340	241	109	114.79
Director, Coordinator, or Administrator			000	2340	242	109	26.90
Director, Coordinator, or Administrator			000	2340	253	109	646.59
Director, Coordinator, or Administrator			000	2340	263	109	85.57
Director, Coordinator, or Administrator			000	2340	273	109	22.84
Director, Coordinator, or Administrator			000	2340	283	109	5.72
Director, Coordinator, or Administrator			000	2410	192	107	3,464.39
Director, Coordinator, or Administrator			000	2410	231	107	208.92
Director, Coordinator, or Administrator			000	2410	232	107	48.74
Director, Coordinator, or Administrator			000	2410	253	107	329.26
Director, Coordinator, or Administrator			000	2410	273	107	11.17
Director, Coordinator, or Administrator			000	2490	110	109	7,485.17
Director, Coordinator, or Administrator			000	2490	192	109	9,140.00
Director, Coordinator, or Administrator			000	2490	231	109	1,014.11
Director, Coordinator, or Administrator			000	2490	232	109	237.07
Director, Coordinator, or Administrator			000	2490	253	109	1,579.50
Director, Coordinator, or Administrator			000	2490	273	109	50.50
Director, Coordinator, or Administrator			000	2511	120	601	144,134.64
Director, Coordinator, or Administrator			000	2511	180	601	6,000.00
Director, Coordinator, or Administrator			000	2511	241	601	8,045.92
Director, Coordinator, or Administrator			000	2511	242	601	1,881.69
Director, Coordinator, or Administrator			000	2511	263	601	10,163.11
Director, Coordinator, or Administrator			000	2511	283	601	485.02
Director, Coordinator, or Administrator			000	2620	192	109	1,563.00
Director, Coordinator, or Administrator			000	2620	231	109	95.69
Director, Coordinator, or Administrator			000	2620	232	109	22.37
Director, Coordinator, or Administrator			000	2620	253	109	148.44
Director, Coordinator, or Administrator			000	2620	273	109	5.05
Director, Coordinator, or Administrator			000	2740	120	513	59,904.72
Director, Coordinator, or Administrator			000	2740	180	513	2,000.00
Director, Coordinator, or Administrator			000	2740	241	513	3,875.44
Director, Coordinator, or Administrator			000	2740	242	513	906.32
Director, Coordinator, or Administrator			000	2740	263	513	5,881.00
Director, Coordinator, or Administrator			000	2740	283	513	199.99
Director, Coordinator, or Administrator			335	2511	223	601	26,770.50
Director, Coordinator, or Administrator			335	2740	223	513	7,138.80
						<i>Sub Total:</i>	313,471.77
Secretary/Clerk of the Board of Education			000	2312	120	614	25,463.16
Secretary/Clerk of the Board of Education			000	2312	180	614	2,000.00
Secretary/Clerk of the Board of Education			000	2312	241	614	1,655.08
Secretary/Clerk of the Board of Education			000	2312	242	614	387.08

Secretary/Clerk of the Board of Education	000	2312	263	614	2,609.08
Secretary/Clerk of the Board of Education	000	2312	283	614	88.72
				<i>Sub Total:</i>	32,203.12
Staff for the Board of Education	000	2313	310	000	5,215.00
Staff for the Board of Education	000	2318	331	000	10,950.00
Staff for the Board of Education	000	2319	310	000	40,000.00
				<i>Sub Total:</i>	56,165.00
Staff for the Superintendent	000	2321	120	690	25,463.16
Staff for the Superintendent	000	2321	241	690	1,530.96
Staff for the Superintendent	000	2321	242	690	358.02
Staff for the Superintendent	000	2321	263	690	2,418.96
Staff for the Superintendent	000	2321	283	690	82.26
				<i>Sub Total:</i>	29,853.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	107,691.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	454.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,371.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,490.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,767.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,934.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	357.69
				<i>Sub Total:</i>	146,231.28
				Total Amount:	596,417.22