

Summary

ADA:	220.59	Percentage:	1.46 %	Amount Exceeded:	0.00
Expenditures:	13,134,674.06	Admin Cost:	192,920.00		

Details

76 WOODS	I003 WAYNOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	5,000.04
Consultant(Staff)		000	2490	231	110	382.44
Consultant(Staff)		000	2490	253	110	474.96
					<i>Sub Total:</i>	5,857.44
Director, Coordinator, or Administrator		000	2490	192	109	2,000.04
Director, Coordinator, or Administrator		000	2490	231	109	153.00
Director, Coordinator, or Administrator		000	2490	253	109	189.96
Director, Coordinator, or Administrator		000	2511	120	601	18,300.00
Director, Coordinator, or Administrator		000	2511	224	601	19.56
Director, Coordinator, or Administrator		000	2511	241	601	1,277.16
Director, Coordinator, or Administrator		000	2511	263	601	1,740.36
Director, Coordinator, or Administrator		000	2580	193	332	999.96
Director, Coordinator, or Administrator		000	2580	241	332	76.56
Director, Coordinator, or Administrator		000	2580	263	332	95.04
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	31,990.44
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
Secretary/Clerk of the Board of Education		000	2312	263	614	189.96
					<i>Sub Total:</i>	2,343.00
Staff for the Board of Education		000	2313	310	000	4,875.00
Staff for the Board of Education		000	2318	331	000	9,000.00
Staff for the Board of Education		000	2319	310	000	8,750.00
					<i>Sub Total:</i>	22,625.00
Staff for the Superintendent		000	2321	120	690	18,300.00
Staff for the Superintendent		000	2321	241	690	1,399.92
Staff for the Superintendent		000	2321	263	690	1,738.56
					<i>Sub Total:</i>	21,438.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,385.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	471.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	19.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,590.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,118.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,942.61
					<i>Sub Total:</i>	108,665.43

Total Amount: 192,919.79