

Summary

ADA:	60.70	Percentage:	8.00 %	Amount Exceeded:	27.39
Expenditures:	2,000,095.18	Admin Cost:	160,035.00		

Details

76 WOODS	I006 FREEDOM	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	6,435.46
Director, Coordinator, or Administrator		335	2511	223	601	2,974.50
					<i>Sub Total:</i>	9,409.96
Secretary/Clerk of the Board of Education		000	2312	120	614	3,466.08
Secretary/Clerk of the Board of Education		335	2312	223	614	4,164.30
					<i>Sub Total:</i>	7,630.38
Staff for the Board of Education		000	2313	310	000	611.00
Staff for the Board of Education		000	2318	331	000	9,000.00
Staff for the Board of Education		000	2319	273	210	2,645.50
Staff for the Board of Education		000	2319	283	615	2,300.50
					<i>Sub Total:</i>	14,557.00
Staff for the Superintendent		000	2321	120	690	9,284.33
					<i>Sub Total:</i>	9,284.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,470.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	680.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,499.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,286.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,478.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,715.41
					<i>Sub Total:</i>	119,153.32
					Total Amount:	160,034.99