

Summary

ADA:	507.55	Percentage:	4.19 %	Amount Exceeded:	0.00
Expenditures:	5,988,859.87	Admin Cost:	251,168.00		

Details

		Project	Function	Object	Job	Amount
77 WOODWARD	I002 MOORELAND					
Director, Coordinator, or Administrator		000	2511	120	601	59,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,941.05
Director, Coordinator, or Administrator		000	2511	242	601	687.78
Director, Coordinator, or Administrator		000	2511	263	601	5,604.96
Director, Coordinator, or Administrator		000	2511	283	601	284.21
Director, Coordinator, or Administrator		335	2511	223	601	14,277.60
					<i>Sub Total:</i>	82,795.60
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	65.28
Secretary/Clerk of the Board of Education		000	2312	242	614	15.25
Secretary/Clerk of the Board of Education		000	2312	263	614	94.93
Secretary/Clerk of the Board of Education		000	2312	283	614	4.82
					<i>Sub Total:</i>	1,180.28
Staff for the Board of Education		000	2313	120	601	1,000.00
Staff for the Board of Education		000	2313	241	601	30.28
Staff for the Board of Education		000	2313	242	601	7.12
Staff for the Board of Education		000	2313	263	601	95.04
Staff for the Board of Education		000	2313	283	601	4.82
Staff for the Board of Education		000	2318	331	000	5,630.00
					<i>Sub Total:</i>	6,767.26
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	65.28
Staff for the Superintendent		000	2321	242	690	15.24
Staff for the Superintendent		000	2321	263	690	95.04
Staff for the Superintendent		000	2321	283	690	4.82
					<i>Sub Total:</i>	1,180.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,264.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,698.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,159.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,987.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	584.84
					<i>Sub Total:</i>	159,244.22
					Total Amount:	251,167.74