

Summary

ADA:	104.92	Percentage:	7.62%	Amount Exceeded:	0.00
Expenditures:	1,311,643.21	Admin Cost:	100,058.00		

Details

01 ADAIR	C019 PEAVINE	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	192	108	7,226.01
Consultant(Staff)		553	2212	231	108	443.39
Consultant(Staff)		553	2212	232	108	103.69
Consultant(Staff)		553	2212	252	108	556.42
Consultant(Staff)		553	2212	253	108	686.49
					<i>Sub Total:</i>	9,016.00
Director, Coordinator, or Administrator		000	2313	120	301	11,650.00
Director, Coordinator, or Administrator		000	2313	241	301	744.20
Director, Coordinator, or Administrator		000	2313	242	301	174.02
Director, Coordinator, or Administrator		000	2511	120	601	5,955.00
Director, Coordinator, or Administrator		000	2511	241	601	366.61
Director, Coordinator, or Administrator		000	2511	242	601	85.73
Director, Coordinator, or Administrator		000	2511	263	601	565.68
Director, Coordinator, or Administrator		335	2511	223	601	7,243.80
					<i>Sub Total:</i>	26,785.04
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	67.22
Secretary/Clerk of the Board of Education		000	2312	242	614	15.73
Secretary/Clerk of the Board of Education		000	2312	310	000	215.76
					<i>Sub Total:</i>	1,298.71
Staff for the Board of Education		000	2318	331	000	4,600.00
					<i>Sub Total:</i>	4,600.00
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	63.86
Staff for the Superintendent		000	2321	242	690	14.90
					<i>Sub Total:</i>	1,078.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	39,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	441.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,243.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,710.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	634.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,821.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,427.85
					<i>Sub Total:</i>	57,279.26
					Total Amount:	100,057.77