

Summary

ADA:	615.18	Percentage:	5.21%	Amount Exceeded:	0.00
Expenditures:	7,600,840.99	Admin Cost:	396,472.00		

Details

01 ADAIR	C022 MARYETTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	108	19.18
Consultant(Staff)		000	2330	194	108	441.53
Consultant(Staff)		000	2330	214	108	22.50
Consultant(Staff)		000	2330	251	108	375.00
Consultant(Staff)		000	2330	252	108	1.08
Consultant(Staff)		000	2330	253	108	2.54
Consultant(Staff)		000	2330	262	108	53.07
Consultant(Staff)		000	2330	273	108	.06
Consultant(Staff)		511	2330	120	108	11,165.00
Consultant(Staff)		511	2330	241	108	698.67
Consultant(Staff)		511	2330	242	108	163.40
Consultant(Staff)		511	2330	262	108	806.61
Consultant(Staff)		511	2330	263	108	1,106.32
Consultant(Staff)		538	2330	192	108	3,034.74
Consultant(Staff)		538	2330	231	108	187.37
Consultant(Staff)		538	2330	232	108	43.88
Consultant(Staff)		538	2330	252	108	234.12
Consultant(Staff)		538	2330	253	108	296.59
Consultant(Staff)		553	2212	110	108	1,801.49
Consultant(Staff)		553	2212	192	108	7,999.75
Consultant(Staff)		553	2212	231	108	540.13
Consultant(Staff)		553	2212	232	108	155.25
Consultant(Staff)		553	2212	252	108	831.57
Consultant(Staff)		553	2212	253	108	952.73
Consultant(Staff)		591	2330	110	108	40,010.00
Consultant(Staff)		591	2330	214	108	67.50
Consultant(Staff)		591	2330	231	108	2,413.39
Consultant(Staff)		591	2330	232	108	564.40
Consultant(Staff)		591	2330	251	108	1,125.00
Consultant(Staff)		591	2330	252	108	3,203.16
Consultant(Staff)		591	2330	253	108	3,921.28
Consultant(Staff)		770	2330	110	108	5,387.00
Consultant(Staff)		770	2330	192	108	8,113.00
Consultant(Staff)		770	2330	231	108	828.66
Consultant(Staff)		770	2330	232	108	193.81
Consultant(Staff)		770	2330	252	108	1,039.55
Consultant(Staff)		770	2330	253	108	1,322.43
					<i>Sub Total:</i>	99,121.76
Director, Coordinator, or Administrator		000	2313	120	601	21,139.00
Director, Coordinator, or Administrator		000	2313	241	601	1,142.17
Director, Coordinator, or Administrator		000	2313	242	601	267.11
Director, Coordinator, or Administrator		000	2313	261	601	530.46
Director, Coordinator, or Administrator		000	2313	263	601	2,087.35
Director, Coordinator, or Administrator		000	2313	283	601	73.51
Director, Coordinator, or Administrator		000	2410	193	612	2,000.00
Director, Coordinator, or Administrator		000	2410	241	612	124.98
Director, Coordinator, or Administrator		000	2410	242	612	29.24
Director, Coordinator, or Administrator		000	2410	283	612	6.95
Director, Coordinator, or Administrator		000	2511	120	601	17,514.00
Director, Coordinator, or Administrator		000	2511	224	601	90.00
Director, Coordinator, or Administrator		000	2511	241	601	1,128.66
Director, Coordinator, or Administrator		000	2511	242	601	263.98
Director, Coordinator, or Administrator		000	2511	261	601	712.89
Director, Coordinator, or Administrator		000	2511	263	601	1,743.14
Director, Coordinator, or Administrator		000	2511	283	601	60.90
Director, Coordinator, or Administrator		000	2620	120	513	41,184.00
Director, Coordinator, or Administrator		000	2620	194	513	441.53
Director, Coordinator, or Administrator		000	2620	224	513	90.00
Director, Coordinator, or Administrator		000	2620	241	513	2,487.39
Director, Coordinator, or Administrator		000	2620	242	513	581.77
Director, Coordinator, or Administrator		000	2620	283	513	143.21
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
Director, Coordinator, or Administrator	335	3120	223	513	7,264.80
Director, Coordinator, or Administrator	763	3120	120	513	35,696.50
Director, Coordinator, or Administrator	763	3120	224	513	90.00
Director, Coordinator, or Administrator	763	3120	241	513	2,376.63
Director, Coordinator, or Administrator	763	3120	242	513	437.42
Director, Coordinator, or Administrator	763	3120	283	513	124.13
Director, Coordinator, or Administrator	769	3120	120	513	3,573.50
Director, Coordinator, or Administrator	769	3120	241	513	117.15
Director, Coordinator, or Administrator	769	3120	242	513	145.78
Director, Coordinator, or Administrator	769	3120	283	513	12.42
				<i>Sub Total:</i>	153,221.65
Secretary/Clerk of the Board of Education	000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	75.12
Secretary/Clerk of the Board of Education	000	2312	242	614	17.56
Secretary/Clerk of the Board of Education	000	2312	263	614	118.88
Secretary/Clerk of the Board of Education	000	2312	283	614	4.17
				<i>Sub Total:</i>	1,415.73
Staff for the Board of Education	000	2318	331	000	7,250.00
				<i>Sub Total:</i>	7,250.00
Staff for the Superintendent	000	2321	120	690	1,200.00
Staff for the Superintendent	000	2321	241	690	78.92
Staff for the Superintendent	000	2321	242	690	18.47
Staff for the Superintendent	000	2321	263	690	119.85
Staff for the Superintendent	000	2321	283	690	4.17
				<i>Sub Total:</i>	1,421.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	95,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,381.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	194	115	441.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	8,375.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	90.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	936.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,899.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,379.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,645.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,932.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	342.84
				<i>Sub Total:</i>	134,041.45
				Total Amount:	396,472.00