

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 308.99 | Percentage: | 7.26% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,538,573.52 | Admin Cost: | 257,089.00 | | |

Details

| 01 ADAIR | C028 ZION | Project | Function | Object | Job | Amount |
|--|-----------|---------|----------|--------|-----|-------------------|
| Consultant(Staff) | | 000 | 2199 | 110 | 110 | 11,366.71 |
| Consultant(Staff) | | 000 | 2199 | 192 | 110 | 1,291.67 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 746.49 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 174.71 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 1,202.70 |
| Consultant(Staff) | | 000 | 2199 | 273 | 110 | 301.00 |
| <i>Sub Total:</i> | | | | | | 15,083.28 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 601 | 44,905.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 601 | 2,651.70 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 242 | 601 | 620.17 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 601 | 4,266.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 283 | 601 | 194.76 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 23,550.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,291.22 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 301.94 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,237.20 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 102.14 |
| Director, Coordinator, or Administrator | | 332 | 3120 | 125 | 513 | 2,276.28 |
| Director, Coordinator, or Administrator | | 335 | 2313 | 223 | 601 | 7,264.80 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,285.80 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 120 | 513 | 19,818.00 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 241 | 513 | 1,369.80 |
| Director, Coordinator, or Administrator | | 763 | 3120 | 242 | 513 | 320.40 |
| <i>Sub Total:</i> | | | | | | 118,455.21 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 59.04 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 13.80 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 95.04 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 4.34 |
| <i>Sub Total:</i> | | | | | | 1,172.22 |
| Staff for the Board of Education | | 591 | 2318 | 331 | 000 | 7,000.00 |
| <i>Sub Total:</i> | | | | | | 7,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 22,330.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,224.32 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 286.38 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,121.36 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 96.85 |
| <i>Sub Total:</i> | | | | | | 26,058.91 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 55,349.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 114 | 115 | 8,095.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 8,638.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 318.95 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 4,490.07 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,050.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 4,525.05 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 6,573.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 277.39 |
| <i>Sub Total:</i> | | | | | | 89,318.98 |
| Total Amount: | | | | | | 257,088.60 |