

Summary

ADA:	128.05	Percentage:	6.92%	Amount Exceeded:	0.00
Expenditures:	2,584,662.74	Admin Cost:	179,045.00		

Details

01 ADAIR	C029 DAHLONEGAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	400.00
Consultant(Staff)		000	1000	231	108	24.98
Consultant(Staff)		000	1000	232	108	5.84
Consultant(Staff)		000	1000	251	108	30.98
Consultant(Staff)		000	1000	253	108	42.03
Consultant(Staff)		000	2199	110	110	3,500.00
Consultant(Staff)		000	2199	116	110	47.87
Consultant(Staff)		000	2199	231	110	225.71
Consultant(Staff)		000	2199	232	110	52.77
Consultant(Staff)		000	2199	251	110	224.00
Consultant(Staff)		000	2199	253	110	368.99
					<i>Sub Total:</i>	4,923.17
Director, Coordinator, or Administrator		000	2511	120	601	27,489.00
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	223	601	449.19
Director, Coordinator, or Administrator		000	2511	225	601	599.20
Director, Coordinator, or Administrator		000	2511	241	601	1,657.07
Director, Coordinator, or Administrator		000	2511	242	601	387.56
Director, Coordinator, or Administrator		000	2511	261	601	2,060.32
Director, Coordinator, or Administrator		000	2511	263	601	2,993.28
Director, Coordinator, or Administrator		335	2511	223	601	6,669.90
					<i>Sub Total:</i>	42,805.52
Secretary/Clerk of the Board of Education		000	2312	120	614	2,124.75
Secretary/Clerk of the Board of Education		000	2312	223	614	64.17
Secretary/Clerk of the Board of Education		000	2312	225	614	85.60
Secretary/Clerk of the Board of Education		000	2312	241	614	130.61
Secretary/Clerk of the Board of Education		000	2312	242	614	30.55
Secretary/Clerk of the Board of Education		000	2312	261	614	171.20
Secretary/Clerk of the Board of Education		000	2312	263	614	232.34
Secretary/Clerk of the Board of Education		335	2312	223	614	594.90
					<i>Sub Total:</i>	3,434.12
Staff for the Board of Education		000	2318	331	000	6,210.00
Staff for the Board of Education		000	2319	223	102	7,264.80
					<i>Sub Total:</i>	13,474.80
Staff for the Superintendent		000	2321	120	690	11,494.00
Staff for the Superintendent		000	2321	180	690	500.00
Staff for the Superintendent		000	2321	225	690	1,027.20
Staff for the Superintendent		000	2321	241	690	821.42
Staff for the Superintendent		000	2321	242	690	192.06
Staff for the Superintendent		000	2321	261	690	945.40
Staff for the Superintendent		000	2321	263	690	1,283.05
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	18,539.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	68,841.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	896.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,027.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,304.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,006.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,797.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,728.19
					<i>Sub Total:</i>	95,867.78

Total Amount: 179,044.80