

Summary

ADA:	1,062.94	Percentage:	6.19%	Amount Exceeded:	0.00
Expenditures:	11,695,587.78	Admin Cost:	724,864.00		

Details

01 ADAIR	I011 WESTVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	10,237.01
Consultant(Staff)		000	2212	170	110	1,000.00
Consultant(Staff)		000	2212	192	108	1,014.50
Consultant(Staff)		000	2212	231	108	710.35
Consultant(Staff)		000	2212	231	110	62.00
Consultant(Staff)		000	2212	232	108	166.05
Consultant(Staff)		000	2212	232	110	14.50
Consultant(Staff)		000	2212	253	108	1,068.88
Consultant(Staff)		000	2212	253	110	95.00
Consultant(Staff)		000	2212	273	108	34.71
Consultant(Staff)		000	2212	273	110	3.09
Consultant(Staff)		000	2213	170	108	500.00
Consultant(Staff)		000	2213	231	108	31.00
Consultant(Staff)		000	2213	232	108	7.25
Consultant(Staff)		000	2213	253	108	47.50
Consultant(Staff)		000	2213	273	108	1.54
Consultant(Staff)		000	2330	110	110	62,547.04
Consultant(Staff)		000	2330	197	108	364.50
Consultant(Staff)		000	2330	231	108	122.73
Consultant(Staff)		000	2330	231	110	4,075.74
Consultant(Staff)		000	2330	232	108	69.98
Consultant(Staff)		000	2330	232	110	953.19
Consultant(Staff)		000	2330	252	108	390.33
Consultant(Staff)		000	2330	252	110	164.60
Consultant(Staff)		000	2330	253	108	481.57
Consultant(Staff)		000	2330	253	110	6,159.27
Consultant(Staff)		000	2330	273	110	191.71
Consultant(Staff)		000	2580	110	110	86,301.65
Consultant(Staff)		000	2580	139	110	122.20
Consultant(Staff)		000	2580	197	110	385.00
Consultant(Staff)		000	2580	231	110	5,330.42
Consultant(Staff)		000	2580	232	110	1,246.65
Consultant(Staff)		000	2580	253	110	8,210.26
Consultant(Staff)		000	2580	273	110	266.63
Consultant(Staff)		334	2212	213	108	14,592.60
Consultant(Staff)		334	2330	213	108	7,285.80
Consultant(Staff)		334	2340	213	110	7,285.80
Consultant(Staff)		388	2213	192	108	1,500.00
Consultant(Staff)		388	2213	231	108	93.00
Consultant(Staff)		388	2213	232	108	21.75
Consultant(Staff)		388	2213	253	108	142.50
Consultant(Staff)		521	2330	110	110	1,293.51
Consultant(Staff)		553	2212	110	108	10,236.99
Consultant(Staff)		553	2212	192	108	19,162.50
Consultant(Staff)		553	2212	231	108	1,844.25
Consultant(Staff)		553	2212	232	108	431.32
Consultant(Staff)		553	2212	252	108	2,329.49
Consultant(Staff)		553	2212	253	108	2,792.93
Consultant(Staff)		561	2212	110	108	20,474.00
Consultant(Staff)		561	2212	231	108	1,294.87
Consultant(Staff)		561	2212	232	108	302.86
Consultant(Staff)		561	2212	252	108	1,576.44
Consultant(Staff)		561	2212	253	108	1,945.06
Consultant(Staff)		563	2330	110	110	3,709.84
Consultant(Staff)		563	2330	231	110	234.44
Consultant(Staff)		563	2330	232	110	54.81
Consultant(Staff)		563	2330	252	110	287.17
Consultant(Staff)		563	2330	253	110	354.31
Consultant(Staff)		621	2330	110	108	60,830.50
Consultant(Staff)		621	2330	197	108	16.08
Consultant(Staff)		621	2330	231	108	3,497.49
Consultant(Staff)		621	2330	232	108	776.67
Consultant(Staff)		621	2330	252	108	4,294.87

Consultant(Staff)	621	2330	253	108	5,298.80
				<i>Sub Total:</i>	366,337.50
Director, Coordinator, or Administrator	000	2113	231	109	55.00
Director, Coordinator, or Administrator	000	2113	232	109	12.87
Director, Coordinator, or Administrator	000	2113	252	109	67.38
Director, Coordinator, or Administrator	000	2113	253	109	83.13
Director, Coordinator, or Administrator	000	2313	120	301	65,773.75
Director, Coordinator, or Administrator	000	2313	241	301	4,041.25
Director, Coordinator, or Administrator	000	2313	242	301	945.14
Director, Coordinator, or Administrator	000	2313	263	301	6,248.51
Director, Coordinator, or Administrator	000	2313	283	301	202.92
Director, Coordinator, or Administrator	000	2511	120	301	42,909.95
Director, Coordinator, or Administrator	000	2511	124	301	1,377.00
Director, Coordinator, or Administrator	000	2511	193	301	3,600.00
Director, Coordinator, or Administrator	000	2511	223	301	1,883.16
Director, Coordinator, or Administrator	000	2511	241	301	3,012.87
Director, Coordinator, or Administrator	000	2511	242	301	704.60
Director, Coordinator, or Administrator	000	2511	263	301	4,597.31
Director, Coordinator, or Administrator	000	2511	283	301	147.74
Director, Coordinator, or Administrator	000	2620	150	513	1,854.85
Director, Coordinator, or Administrator	000	2620	241	513	115.00
Director, Coordinator, or Administrator	000	2620	242	513	26.90
Director, Coordinator, or Administrator	000	2620	263	513	176.21
Director, Coordinator, or Administrator	000	2620	283	513	5.72
Director, Coordinator, or Administrator	000	2720	110	109	15,000.00
Director, Coordinator, or Administrator	000	2720	231	109	1,038.01
Director, Coordinator, or Administrator	000	2720	232	109	242.79
Director, Coordinator, or Administrator	000	2720	253	109	2,474.98
Director, Coordinator, or Administrator	000	2720	283	109	46.29
Director, Coordinator, or Administrator	335	2313	223	301	7,285.80
Director, Coordinator, or Administrator	335	2511	223	301	7,285.80
Director, Coordinator, or Administrator	596	2113	110	109	3,500.00
Director, Coordinator, or Administrator	596	2113	231	109	91.70
Director, Coordinator, or Administrator	596	2113	232	109	21.47
Director, Coordinator, or Administrator	596	2113	252	109	112.29
Director, Coordinator, or Administrator	596	2113	253	109	138.52
				<i>Sub Total:</i>	175,078.91
Secretary/Clerk of the Board of Education	000	2312	193	614	750.00
Secretary/Clerk of the Board of Education	000	2312	241	614	46.50
Secretary/Clerk of the Board of Education	000	2312	242	614	10.88
Secretary/Clerk of the Board of Education	000	2312	263	614	71.25
Secretary/Clerk of the Board of Education	000	2312	283	614	16.31
				<i>Sub Total:</i>	894.94
Staff for the Board of Education	000	2318	331	000	15,700.00
				<i>Sub Total:</i>	15,700.00
Staff for the Superintendent	000	2321	120	690	13,194.67
Staff for the Superintendent	000	2321	124	690	4,533.90
Staff for the Superintendent	000	2321	193	690	625.00
Staff for the Superintendent	000	2321	241	690	1,190.03
Staff for the Superintendent	000	2321	242	690	278.35
Staff for the Superintendent	000	2321	263	690	1,316.56
Staff for the Superintendent	000	2321	283	690	42.64
Staff for the Superintendent	332	2321	125	690	948.45
				<i>Sub Total:</i>	22,129.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	107,482.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,923.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,619.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,477.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,708.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	357.17
				<i>Sub Total:</i>	144,722.70
				Total Amount:	724,863.65